

Universidad Tecnológica de Parral

PROYECTOS DE INVERSION

Del 1 de enero al 30 de septiembre de 2025

CICLO	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1+2)	4	5	
	Universidad Tecnologica de Parral						
2015	FAM Infraestructura Educativa Media Superior y Superior	25,000,000.00	3,679,544.63	28,679,544.63	28,679,544.63	28,679,544.63	0.00
2014	FAM Infraestructura Educativa Media Superior y Superior	3,000,000.00	535,796.26	3,535,796.26	3,535,796.26	3,535,796.26	0.00
2017	Fomento Regional de las Capacidades Científicas, Tecnológicas y de Innovación	1,844,000.00	364,000.00	2,208,000.00	2,208,000.00	2,208,000.00	0.00
2019	FAM Infraestructura Educativa Media Superior y Superior	1,300,000.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
2021	FAM Infraestructura Educativa Media Superior y Superior	2,500,000.00	-0.02	2,499,999.98	2,499,084.52	2,499,084.52	915.46
2020	REM FAM Infraestructura Educativa Media Superior Superior	2,499,999.87	0.00	2,499,999.87	2,497,647.37	2,497,647.37	2,352.50
2021	FAM Infraestructura Educativa Media Superior y Superior	1,500,000.00	164.05	1,500,164.05	1,500,000.00	1,500,000.00	164.05
2022	FAM Infraestructura Educativa Media Superior y Superior	1,297,042.00	223.05	1,296,818.95	1,296,818.95	1,296,818.95	0.00
2022	FAM Infraestructura Educativa Media Superior y Superior	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
2022	FAM Infraestructura Educativa Media Superior y Superior	289,010.00	0.00	289,010.00	289,010.00	289,010.00	0.00
2023	FAM Infraestructura Educativa Media Superior y Superior	2,010,987.00	70.95	2,009,826.44	2,009,826.44	2,009,826.44	0.00
2023	FAM Infraestructura Educativa Media Superior y Superior	397,001.00	0.00	396,720.00	396,720.00	396,720.00	0.00
2023	Programa para el Desarrollo Profesional Docente	80,000.00	2.19	80,002.19	60,000.00	0.00	20,002.19
2023	FAM Infraestructura Educativa Media Superior y Superior	1,200,000.00	0.00	1,200,000.00	1,199,999.08	1,199,999.08	0.92
2023	FAM Infraestructura Educativa Media Superior y Superior	1,100,000.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
2024	FAM Infraestructura Educativa Media Superior y Superior	751,223.66	20.03	751,243.69	751,223.66	751,223.66	20.03
2025	Programa Expansión a la Educación Media Superior y Superior (Tipo Superior)	4,326,351.16	0.00	4,326,351.16	0.00	0.00	4,326,351.16
2025	FAM Infraestructura Educativa Media Superior y Superior	880,220.00	0.00	880,220.00	440,110.00	440,110.00	440,110.00
Total del Gasto		50,975,834.69	4,579,821.14	55,555,655.83	50,763,780.91	50,703,780.91	4,791,874.92