



Universidad Tecnológica de Parral
Ave. General Jesús Lozoya Solís Km. 0.931 Col. Paseos del Almanceña Hgo. Del Parral, Chih.
Balanza de Comprobación al 31 de diciembre del 2023

Cuenta	ACTIVO	Saldo inicial		Movimientos		Saldo final	
		Deudor	Acreedor	Debe	Haber	Deudor	Acreedor
	ACTIVO CIRCULANTE	180,669,882.19	-	28,950,491.49	30,538,557.65	179,081,816.03	-
1111	Efectivo	14,000.30	0.00	234,980.00	234,980.00	14,000.30	0.00
1111.1	Caja	14,000.30	0.00	234,980.00	234,980.00	14,000.30	0.00
1111.1.1	Fondo Fijo de Caja Parral	10,000.01	0.00	0.00	0.00	10,000.01	0.00
1111.1.2	CAJA ALUMNOS	0.00	0.00	234,980.00	234,980.00	0.00	0.00
1111.1.10	Fondo Fijo de Caja Unidad Academica Rio Balleza	4,000.29	0.00	0.00	0.00	4,000.29	0.00
1112	Bancos / Tesoreria	8,522,853.35	0.00	10,141,940.78	17,162,877.67	1,501,916.46	0.00
1112.1	BBVA Bancomer	8,522,853.35	0.00	10,141,940.78	17,162,877.67	1,501,916.46	0.00
1112.1.2	BBVA Bancomer Cta.0189393153 Estatal	3,100.00	0.00	0.00	0.00	3,100.00	0.00
1112.1.3	BBVA Bancomer Cta.0189393331 Propios	246,370.23	0.00	250,995.91	544,137.78	-46,771.64	0.00
1112.1.8	BBVA Bancomer Cta. 190877964	-834.32	0.00	0.00	0.00	-834.32	0.00
1112.1.9	BBVA Bancomer Cta.0192568551 Reman de ejerci anter	-2,115.48	0.00	0.00	0.00	-2,115.48	0.00
1112.1.16	BBVA Bancomer Cta 0103573311	5,539,805.44	0.00	0.00	4,649,017.82	890,787.62	0.00
1112.1.34	BBVA Bancomer Estatal especifica 2021	0.01	0.00	0.00	0.00	0.01	0.00
1112.1.37	Cta BBVA 0117564511 REM FAMS 2020	142.16	0.00	0.84	143.00	0.00	0.00
1112.1.40	Remanentes FAM 2021 0118717729	110,762.87	0.00	2.13	110,765.00	0.00	0.00
1112.1.43	BBVA Bancomer Estatal especifica 2023 0019754415	375,455.39	0.00	5,559,727.22	5,935,147.59	35.02	0.00
1112.1.44	BBVA Bancomer Federal Especifica 2023 0119754717	767,578.49	0.00	3,131,149.51	3,898,728.00	0.00	0.00
1112.1.45	PRODEP 2023 0120491993	80,000.98	0.00	1.21	60,000.00	20,002.19	0.00
1112.1.46	BBVA Bancomer Cta. 0120679852 FAM 2023	1,402,587.58	0.00	63.96	1,401,633.22	1,018.32	0.00
1112.1.47	REM. FAM 2023 CTA. 0122125250	0.00	0.00	1,200,000.00	563,305.26	636,694.74	0.00
1116	Depositos de fondos de terceros en Gtia. y/o Admon	78,058.00	0.00	0.00	0.00	78,058.00	0.00
1116.1	C.F.E.	78,058.00	0.00	0.00	0.00	78,058.00	0.00
1123	Deudores diversos por cobrar a corto plazo	10,939,429.66	0.00	10,151,141.89	10,209,874.85	10,880,696.70	0.00
1123.1	Funcionarios y empleados	59,750.27	0.00	115,712.91	117,731.90	57,731.28	0.00
1123.1.1	Leonel G. Loya Pacheco	701.03	0.00	0.00	0.00	701.03	0.00
1123.1.4	Fernando Luna R.	-526.65	0.00	0.00	0.00	-526.65	0.00
1123.1.5	Julio G. Hernandez G.	-0.70	0.00	0.00	0.00	-0.70	0.00
1123.1.7	Jose Luis Moreno	18,847.20	0.00	0.00	0.00	18,847.20	0.00
1123.1.8	Jesus Manuel Saenz C.	-215.66	0.00	0.00	0.00	-215.66	0.00
1123.1.14	Ivonn Edith Hinojos Sanchez	1,645.25	0.00	0.00	0.00	1,645.25	0.00
1123.1.18	Carlos I. Vences Gómez	1,479.51	0.00	0.00	0.00	1,479.51	0.00
1123.1.22	Erick Daniel Cepeda Alcon	-75.34	0.00	0.00	0.00	-75.34	0.00
1123.1.23	Martha Soto del Val	-123.54	0.00	0.00	0.00	-123.54	0.00
1123.1.29	Luis Ivan Garcia Gonzalez	-0.76	0.00	0.00	0.00	-0.76	0.00
1123.1.32	Maria del Carmen Flores Sáenz	-158.33	0.00	0.00	0.00	-158.33	0.00
1123.1.34	Clara López Herrera	0.00	0.00	950.00	950.00	0.00	0.00
1123.1.35	Silvia V. Herrera Pérez	-32.00	0.00	0.00	0.00	-32.00	0.00
1123.1.38	Pedro Iván Sáenz Sotelo	-45.90	0.00	0.00	0.00	-45.90	0.00
1123.1.40	Enrique Alejandro Tórres Tórres	74.00	0.00	0.00	0.00	74.00	0.00
1123.1.41	Yesica Margarita Beltran Villalobos	366.00	0.00	0.00	0.00	366.00	0.00
1123.1.46	Omar Fernando Alvarado	3,130.00	0.00	4,300.00	7,430.00	0.00	0.00
1123.1.50	Mario Chavez Sandoval	49.20	0.00	0.00	0.00	49.20	0.00
1123.1.53	Ricardo Robles Gómez	0.00	0.00	6,900.00	6,900.00	0.00	0.00
1123.1.54	Jorge Luis Terrazas Baylon	501.48	0.00	0.00	0.00	501.48	0.00
1123.1.59	Erik Rolando Jurado Monzón	128.63	0.00	0.00	0.00	128.63	0.00
1123.1.64	Lidya Angelica Melendez Hernández	5,109.15	0.00	0.00	0.00	5,109.15	0.00
1123.1.69	Juan Carlos Loya	-417.52	0.00	0.00	0.00	-417.52	0.00
1123.1.73	Rocio Margarita Mazón Matrón	484.24	0.00	0.00	0.00	484.24	0.00
1123.1.83	Mario Alberto Gardea Morales	46.80	0.00	5,100.00	5,025.00	121.80	0.00
1123.1.84	Luis Rogelio Henández	88.51	0.00	0.00	0.00	88.51	0.00
1123.1.87	Jose Luis Saucedo Valadez	225.00	0.00	0.00	0.00	225.00	0.00
1123.1.88	Bias Miguel Castillo Valles	123.71	0.00	7,150.00	7,150.00	123.71	0.00
1123.1.89	Ing. Susana Josefina Escárcega Castellanos	27,569.80	0.00	0.00	0.00	27,569.80	0.00
1123.1.90	Vicencio Chávez Lazcano	154.89	0.00	0.00	0.00	154.89	0.00
1123.1.93	Jesús Manuel Quintana Corral	-1,500.00	0.00	0.00	0.00	-1,500.00	0.00
1123.1.96	Marcelino Prieto Saenz	-7,706.31	0.00	0.00	0.00	-7,706.31	0.00
1123.1.98	Ivette Camargo Acosta	-282.57	0.00	0.00	0.00	-282.57	0.00
1123.1.99	Obed Puentes Parra	1,415.60	0.00	5,850.00	7,265.60	0.00	0.00
1123.1.101	Alfredo Diaz Saenz	-50.00	0.00	0.00	0.00	-50.00	0.00
1123.1.102	Deudores diversos	-915.10	0.00	0.00	0.00	-915.10	0.00
1123.1.118	Luis Emmanuel Jurado Gutierrez	-18.00	0.00	0.00	0.00	-18.00	0.00
1123.1.119	Yessenia Berenice Delgado Saenz	24.28	0.00	300.00	300.00	24.28	0.00
1123.1.121	Jesus Antonio Rojas Lozano	0.00	0.00	22,470.81	22,470.81	0.00	0.00
1123.1.134	Jose Ignacio Arciniega Quintana	-189.64	0.00	0.00	0.00	-189.64	0.00
1123.1.145	Ma. Guadalupe Roacho Torres	-169.82	0.00	0.00	0.00	-169.82	0.00
1123.1.147	MA. DEL REFUGIO OCHOA PRIETO	-550.80	0.00	0.00	0.00	-550.80	0.00
1123.1.148	Jaime Samuel Alvidrez Martinez	-100.00	0.00	0.00	0.00	-100.00	0.00
1123.1.149	Yahaira Alejandra Jurado Gutiérrez	1,678.91	0.00	0.00	0.00	1,678.91	0.00
1123.1.158	Selene Escobedo	-49.41	0.00	0.00	0.00	-49.41	0.00
1123.1.159	Victor Manuel Montañez	207.00	0.00	0.00	0.00	207.00	0.00
1123.1.174	César Arturo Villalobos Villalobos	0.00	0.00	600.00	600.00	0.00	0.00
1123.1.175	Angel Villalobos Carbajal	0.00	0.00	9,228.46	9,228.46	0.00	0.00
1123.1.178	Gabriela Guerrero Chávez	0.00	0.00	950.00	950.00	0.00	0.00
1123.1.188	Jose Alberto Gardea Loya	0.00	0.00	900.00	900.00	0.00	0.00
1123.1.196	Brenda Guadalupe Luna Luevano	2,144.56	0.00	1,286.07	1,288.51	2,142.12	0.00
1123.1.198	Karen Ávila Nafiez	-0.99	0.00	6,450.00	6,449.01	0.00	0.00
1123.1.204	Dra. Anna Elizabeth Chávez Mata	-3.74	0.00	6,300.00	6,296.26	0.00	0.00
1123.1.205	Ricardo Enrique Holguín Arzola	-150.07	0.00	0.00	0.00	-150.07	0.00
1123.1.206	Cynthia Gutierrez Corona	948.97	0.00	5,100.00	6,048.97	0.00	0.00
1123.1.207	Iveth Guadalupe Velazquez Rivera	217.48	0.00	4,500.00	4,184.49	532.99	0.00
1123.1.209	EDUARDO NAJERA AGUIRRE	0.00	0.00	8,457.57	0.00	8,457.57	0.00

1123.1.214	MARIA ELISA HERNANDEZ ACOSTA	0.00	0.00	400.00	400.00	0.00	0.00
1123.1.215	Luis Antonio Armendariz Renteria	0.01	0.00	0.00	0.00	0.01	0.00
1123.1.216	ERIKA ALEJANDRA HERNANDEZ RODRIGUEZ	-1.17	0.00	0.00	0.00	-1.17	0.00
1123.1.217	STEPHANY ROCIO CHAVEZ PINEDA	-0.01	0.00	450.00	449.99	0.00	0.00
1123.1.219	HUGO GUTIERREZ GARDEA	5,328.79	0.00	800.00	6,130.00	-1.21	0.00
1123.1.220	Michelle Teresita Villalobos Corral	299.50	0.00	4,434.00	4,434.00	299.50	0.00
1123.1.225	Jesus Apolonio Salcido Sandval	0.00	0.00	6,036.00	6,036.00	0.00	0.00
1123.1.227	Jesus Fernando Rivera Soto	0.00	0.00	1,100.00	1,100.00	0.00	0.00
1123.1.231	Aldo Joel González Granados	0.00	0.00	550.00	550.00	0.00	0.00
1123.1.232	JESUS JOSE VALENZUELA MORALES	44.80	0.00	300.00	344.80	0.00	0.00
1123.1.233	FLOR ADRIANA VAZQUEZ BARRON	0.00	0.00	1,900.00	1,900.00	0.00	0.00
1123.1.242	ALVARO ABAN MELENDEZ OCHOA	0.00	0.00	900.00	900.00	0.00	0.00
1123.1.246	ABRAHAM CORRAL SAENZPARDO	0.00	0.00	1,750.00	1,750.00	0.00	0.00
1123.1.247	MARIO ALBERTO LEÓN MONTES	0.00	0.00	300.00	300.00	0.00	0.00
1123.3	Otros	10,873,179.35	0.00	9,797,448.98	9,854,162.95	10,816,465.38	0.00
1123.3.1	Subsidio al empleo	906.49	0.00	97.61	67.58	936.52	0.00
1123.3.11	Norma Angelica E.	363.00	0.00	0.00	0.00	363.00	0.00
1123.3.12	Maja Soluciones	273.44	0.00	0.00	0.00	273.44	0.00
1123.3.15	Junta Municipal de Agua y Saneamiento	353.00	0.00	0.00	0.00	353.00	0.00
1123.3.17	Instituto Mexicano de Normalización y Certificacio	665.00	0.00	0.00	0.00	665.00	0.00
1123.3.19	Fabricaciones de Inoxdables	1,500.00	0.00	0.00	0.00	1,500.00	0.00
1123.3.20	Distribuidora de Maquinaria del Norte S.A de C.V	1,600.00	0.00	0.00	0.00	1,600.00	0.00
1123.3.24	Gobierno del Estado	198,972.17	0.00	9,797,351.37	9,854,095.37	142,228.17	0.00
1123.3.25	Secretaria de Hacienda Crédito Público	3,998,527.71	0.00	0.00	0.00	3,998,527.71	0.00
1123.3.38	Suministros e Instalaciones Alpa	725.00	0.00	0.00	0.00	725.00	0.00
1123.3.42	Gobierno del Estado 2017	862,770.80	0.00	0.00	0.00	862,770.80	0.00
1123.3.45	Gobierno de Estado 2018	172,481.13	0.00	0.00	0.00	172,481.13	0.00
1123.3.57	Universidad Tecnologica de Chihuahua	4,950.00	0.00	0.00	0.00	4,950.00	0.00
1123.3.61	Gobierno del Estado 2020	638,252.57	0.00	0.00	0.00	638,252.57	0.00
1123.3.66	Gobierno del Estado de 2021	4,990,839.04	0.00	0.00	0.00	4,990,839.04	0.00
1123.9	Patricia Peña Jaime NO USAR	500.00	0.00	0.00	0.00	500.00	0.00
1123.12	AMIEL YARETH CORRAL RODRIGUEZ NO USAR	0.04	0.00	0.00	0.00	0.04	0.00
1123.14	Deudores Global	6,000.00	0.00	237,980.00	237,980.00	6,000.00	0.00
1123.14.1	Deudores global alumnos	0.00	0.00	225,680.00	225,680.00	0.00	0.00
1123.14.2	Sandra Mayela Silos Hinojos	0.00	0.00	900.00	900.00	0.00	0.00
1123.14.11	COMPUTACION BYTE INTEGRAL, S.A. DE C.V.	0.00	0.00	1,200.00	1,200.00	0.00	0.00
1123.14.19	INDUSTRIAL MINERA MEXICO, S.A. DE C.V.	0.00	0.00	3,200.00	3,200.00	0.00	0.00
1123.14.53	MANUEL ANTONIO CORRAL MARTINEZ	0.00	0.00	700.00	700.00	0.00	0.00
1123.14.56	OPERACIONES SAN JOSE DE PLATAS, S.R.L. DE C.V.	6,000.00	0.00	0.00	0.00	6,000.00	0.00
1123.14.57	DURAPLAY DE PARRAL, S.A.P.I. DE C.V.	0.00	0.00	3,000.00	3,000.00	0.00	0.00
1123.14.62	RAFAEL TERRAZAS MEZA	0.00	0.00	900.00	900.00	0.00	0.00
1123.14.64	OFISISTEMAS FURNITURE, S.A. DE C.V.	0.00	0.00	1,200.00	1,200.00	0.00	0.00
1123.14.65	EQUIPOS Y SERVICIOS PARA LABORATORIOS, S.A. DE C.V	0.00	0.00	1,200.00	1,200.00	0.00	0.00
1131	Ant. a Proveed por Adq y Prest bienes y Servicios	150,000.01	0.00	0.00	150,000.01	0.00	0.00
1131.2	ARMS de Mexico SA de CV	150,000.01	0.00	0.00	150,000.01	0.00	0.00
1132	Antioipo a proveedores	2,817,899.92	0.00	1,885,046.38	2,733,425.12	1,969,521.18	0.00
1132.3	Tesoreria de la Federacion	6,380.00	0.00	0.00	0.00	6,380.00	0.00
1132.10	HDI Seguros	600.00	0.00	0.00	0.00	600.00	0.00
1132.19	Chihuás Tacos	-400.00	0.00	0.00	0.00	-400.00	0.00
1132.22	Empresa turistica de Parral S.A	-300.00	0.00	0.00	0.00	-300.00	0.00
1132.28	GlobalCom	4,899.00	0.00	0.00	0.00	4,899.00	0.00
1132.37	Jidosha Internacional S.A de C.V	688.36	0.00	0.00	0.00	688.36	0.00
1132.43	Ruben Patricio Holguin Medina	0.00	0.00	1,012,982.76	0.00	1,012,982.76	0.00
1132.47	Operadora de Juarez S.A de C.V	6,117.00	0.00	0.00	0.00	6,117.00	0.00
1132.60	Empresa Turística de Parral	300.00	0.00	0.00	0.00	300.00	0.00
1132.64	Comisión Federal de Electricidad	8,041.92	0.00	0.00	0.00	8,041.92	0.00
1132.72	Juan Jose Elizondo Treviño	13,326.96	0.00	0.00	0.00	13,326.96	0.00
1132.104	Cesla Impresos S.A. de C.V.	8,363.60	0.00	0.00	0.00	8,363.60	0.00
1132.107	Efraim Gonzalez Ortiz	812.00	0.00	0.00	0.00	812.00	0.00
1132.112	Administraciones Cedro S.A. de C.V.	8,066.71	0.00	0.00	0.00	8,066.71	0.00
1132.113	Universidad Tecnológica de San Juan	6,400.00	0.00	0.00	0.00	6,400.00	0.00
1132.114	Operadora de Hoteles Villa Blanca	18,180.00	0.00	0.00	0.00	18,180.00	0.00
1132.115	Industria Gastronomica de Parral SA de CV	5,820.00	0.00	0.00	0.00	5,820.00	0.00
1132.117	Festo Pneumatic, S.A.	0.00	0.00	73,388.56	0.00	73,388.56	0.00
1132.130	Academia Journals	2,858.61	0.00	0.00	0.00	2,858.61	0.00
1132.152	Libros Cinco Continentes S.A. de C.V.	124,407.01	0.00	0.00	124,407.01	0.00	0.00
1132.154	Samsara Soluciones y Tecnologias SA de CV	223,388.16	0.00	0.00	223,388.16	0.00	0.00
1132.155	Inf Cientifica Inernacional MTY SA de CV	370,124.15	0.00	0.00	370,124.15	0.00	0.00
1132.163	SERVICIOS, ASESORIAS Y CONSTRUCCIONES SA DE CV	2,009,826.44	0.00	0.00	2,009,826.44	0.00	0.00
1132.164	SYMA JUAREZ, S.A. DE C.V.	0.00	0.00	5,679.36	5,679.36	0.00	0.00
1132.165	EQUIPOS Y SERVICIOS PARA LABORATORIOS, S.A. DE C.V	0.00	0.00	461,965.94	0.00	461,965.94	0.00
1132.167	GABRIEL ELI BARRON FRANCO	0.00	0.00	331,029.76	0.00	331,029.76	0.00
1134	Anticipo a Contratistas por Obras Publicas a C.P.	2,165,519.15	0.00	0.00	47,400.00	2,118,119.15	0.00
1134.6	Jose Aranda Valencia	821,365.71	0.00	0.00	0.00	821,365.71	0.00
1134.8	AXIS ARQUITECTURA SA DE CV	-65.51	0.00	0.00	0.00	-65.51	0.00
1134.9	SIERRA LA LOBERA S.P.R. DE R.L.	1,296,818.95	0.00	0.00	0.00	1,296,818.95	0.00
1134.10	Jama Tecnologia, S.A. DE C.V.	47,400.00	0.00	0.00	47,400.00	0.00	0.00
	ACTIVO NO CIRCULANTE	155,982,121.80	-	6,537,382.44	-	162,519,504.24	-
1231	Terreno	2,517,132.30	0.00	0.00	0.00	2,517,132.30	0.00
1233	Edificios	91,104,826.33	0.00	0.00	0.00	91,104,826.33	0.00
1233.1	Edificio A	14,464,151.37	0.00	0.00	0.00	14,464,151.37	0.00
1233.2	Edificio B	11,547,832.90	0.00	0.00	0.00	11,547,832.90	0.00
1233.3	Edificio "C".	12,547,832.10	0.00	0.00	0.00	12,547,832.10	0.00
1233.4	Edificio Unidad Academica Rio Balleza	6,939,610.21	0.00	0.00	0.00	6,939,610.21	0.00
1233.5	Edificio de Cafeteria	304,060.36	0.00	0.00	0.00	304,060.36	0.00
1233.6	Edificio "D"	11,565,673.89	0.00	0.00	0.00	11,565,673.89	0.00
1233.7	Caseta de Vigilancia	1,147,148.00	0.00	0.00	0.00	1,147,148.00	0.00
1233.8	Edificio de Cafeteria de Balleza	7,775,999.00	0.00	0.00	0.00	7,775,999.00	0.00
1233.9	Edificio "E" LABORATORIO DE MITO IND. MAQ. PESADA	24,812,518.50	0.00	0.00	0.00	24,812,518.50	0.00
1234	Infraestructura	4,595,580.67	0.00	0.00	0.00	4,595,580.67	0.00
1234.1	Infraestructura de Carreteras	385,583.70	0.00	0.00	0.00	385,583.70	0.00
1234.6	Infraestructura de Agua Potable, Saneamiento y Cont	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00

1234.7	Cancha de usos multiples	499,150.03	0.00	0.00	0.00	499,150.03	0.00
1234.8	CANCHA DE FUTBOL RAPIDO 25*25*50	1,710,846.94	0.00	0.00	0.00	1,710,846.94	0.00
1241	Mobiliario y Epo. de Admon.	15,240,047.65	0.00	4,130,836.00	0.00	19,370,883.65	0.00
1241.511	Muebles de oficina y estanteria	2,287,088.23	0.00	158,000.00	0.00	2,445,088.23	0.00
1241.512	Muebles, excepto de oficina	304,666.45	0.00	0.00	0.00	304,666.45	0.00
1241.515	Equipo de computo y de tecnologias de informacion	11,184,103.65	0.00	2,032,500.00	0.00	13,216,603.65	0.00
1241.516	PANTALLA DE 65" SMART TV LG UR78 HD 4K	0.00	0.00	556,500.00	0.00	556,500.00	0.00
1241.517	SOPORTE DE PARED PARA SMART TV 65" BRAZO DOBLE BIS	0.00	0.00	34,895.00	0.00	34,895.00	0.00
1241.518	COMPUTADORA DE ESCRITORIO IMAC M3 8 NUCLEOS, 8GB	0.00	0.00	925,000.00	0.00	925,000.00	0.00
1241.519	Otros mobiliarios y equipos	395,518.07	0.00	0.00	0.00	395,518.07	0.00
1241.520	Otros mobiliarios y equipos IVA	68,670.25	0.00	0.00	0.00	68,670.25	0.00
1241.522	LOTE PARA LABORATORIA INFRAESTRUCTURA	1.00	0.00	0.00	0.00	1.00	0.00
1241.525	CONDENSADORA HORIZONTAL INVERTER 5TR	299,372.48	0.00	0.00	0.00	299,372.48	0.00
1241.526	CONDENSADORA HORIZONTAL INVERTER 1TR	42,664.67	0.00	0.00	0.00	42,664.67	0.00
1241.527	CONDENSADORA HORIZONTAL INVERTER 2TR	657,962.85	0.00	0.00	0.00	657,962.85	0.00
1241.528	Laptop Dell Inspiron 15 color Platinum Silver FHD	0.00	0.00	60,000.00	0.00	60,000.00	0.00
1241.529	IMPRESORA DE TARJETAS CZ100 ZEBRA	0.00	0.00	65,000.00	0.00	65,000.00	0.00
1241.530	PLOTTER PARA PLANOS HP DESIGNJET T650 DE 24"	0.00	0.00	48,971.00	0.00	48,971.00	0.00
1241.531	PLOTTER PARA LONAS THUNDER JET C1601S	0.00	0.00	249,970.00	0.00	249,970.00	0.00
1242	Mobiliario y equipo educacional	22,021,788.57	0.00	0.00	0.00	22,021,788.57	0.00
1242.521	Equipos y aparatos audiovisuales	1,239,513.97	0.00	0.00	0.00	1,239,513.97	0.00
1242.522	Aparatos deportivos	11,020.00	0.00	0.00	0.00	11,020.00	0.00
1242.523	Camaras fotograficas y de video	136,635.44	0.00	0.00	0.00	136,635.44	0.00
1242.524	Otro mobiliario y equipo educacional y recreativo	20,634,619.16	0.00	0.00	0.00	20,634,619.16	0.00
1244	Equipo de transporte	1,658,328.56	0.00	0.00	0.00	1,658,328.56	0.00
1244.541	Automoviles y camiones	1,658,328.56	0.00	0.00	0.00	1,658,328.56	0.00
1246	Maquinaria y otros equipos y herramientas	15,804,208.93	0.00	2,406,546.44	0.00	18,210,755.37	0.00
1246.160	Maq. y otros equipos y herramientas IVA	1,089,633.44	0.00	396,720.00	0.00	1,486,353.44	0.00
1246.562	Maquinaria y equipo industrial	2,888,800.76	0.00	0.00	0.00	2,888,800.76	0.00
1246.565	Equipo de comunicacion y telecomunicacion	746,787.91	0.00	0.00	0.00	746,787.91	0.00
1246.566	Equipos de generacion de elec., aparatos y accs.	2,017,426.24	0.00	2,009,826.44	0.00	4,027,252.68	0.00
1246.567	Herramientas y maquinaria	8,687,100.74	0.00	0.00	0.00	8,687,100.74	0.00
1246.568	Otros equipo	39,636.50	0.00	0.00	0.00	39,636.50	0.00
1246.569	TRANSFORMADOR 300 KVA 220/127 OP. RADIAL ESTRELLA-	334,823.04	0.00	0.00	0.00	334,823.04	0.00
1251	Software	3,040,208.79	0.00	0.00	0.00	3,040,208.79	0.00
1251.591	Software	3,040,208.79	0.00	0.00	0.00	3,040,208.79	0.00
	PASIVO CIRCULANTE	-	4,571,968.03	14,845,661.40	14,786,425.69	-	4,512,732.32
2111	PASIVO	0.00	69,723.49	1,659,604.47	1,659,604.47	0.00	69,723.49
2111.1	Sueldos y salarios por pagar a corto plazo	0.00	69,723.49	1,659,604.47	1,659,604.47	0.00	69,723.49
2112	Proveedores por pagar a corto plazo	0.00	62,145.60	0.00	0.00	0.00	62,145.60
2112.8	PRYDISA	0.00	1,216.60	0.00	0.00	0.00	1,216.60
2112.15	Grupo Enfoque	0.00	60,760.00	0.00	0.00	0.00	60,760.00
2112.16	Gobierno del Estado	0.00	169.00	0.00	0.00	0.00	169.00
2117	Retenciones y contribuciones por pagar a c. plazo	0.00	969,924.22	2,059,574.92	2,475,355.43	0.00	1,385,704.73
2117.1	Retencion de ISR por salarios	0.00	188,811.77	582,838.00	1,003,529.74	0.00	609,503.51
2117.2	Retencion 10% ISR honorarios servicios profesional	0.00	10,585.70	888.77	888.77	0.00	10,585.70
2117.3	Retencion de ISR por asimilados a salarios	0.00	47,791.56	92,737.00	92,768.44	0.00	47,823.00
2117.4	Retenciones cuotas ISSSTE	0.00	143,926.71	575,804.84	640,914.87	0.00	209,036.74
2117.7	Rete y Contribuci por pagar TELETON	0.00	23,717.63	0.00	0.00	0.00	23,717.63
2117.8	Otras retenciones	0.00	33,158.65	0.00	0.00	0.00	33,158.65
2117.10	Colecta anual Cruz Roja DIF	0.00	3,784.92	0.00	0.00	0.00	3,784.92
2117.11	Retención FOVISSSTE	0.00	53,589.93	282,309.44	241,979.52	0.00	13,260.01
2117.12	Prestamos del ISSSTE	0.00	36,947.61	295,483.32	257,876.07	0.00	-659.64
2117.14	Impuestos Sobre Nomina	0.00	427,349.70	228,361.55	236,246.00	0.00	435,234.15
2117.15	Retencion de impuestos efectivamente pagados	0.00	260.04	1,152.00	1,152.02	0.00	260.06
2117.15.1	Retencion 10% ISR hon. x servicios pnal efec. pag	0.00	260.05	1,152.00	1,152.02	0.00	260.07
2117.15.2	Retencion IVA hon. x servicios pnal efec. pag	0.00	-0.01	0.00	0.00	0.00	-0.01
2119	Otras cuentas por pagar	0.00	3,442,657.59	10,116,557.29	9,669,058.20	0.00	2,995,158.50
2119.1	El Sol de Parral	0.00	1,800.00	0.00	0.00	0.00	1,800.00
2119.4	Pension alimenticia	0.00	31,863.94	21,636.96	21,636.96	0.00	31,863.94
2119.7	Betuel Ontiveros	0.00	19,778.00	0.00	0.00	0.00	19,778.00
2119.11	Universidad Tecnologica de Chihuahua	0.00	711,831.11	0.00	441,046.23	0.00	1,152,877.34
2119.12	Codigo 13 JASUGA S.A. DE C.V.	0.00	480.00	6,000.00	12,000.00	0.00	6,480.00
2119.14	MASTER Flor Maria Gutierrez Coro	0.00	0.00	11,136.00	11,136.00	0.00	0.00
2119.17	EMPRETURS agencia de viajes	0.00	27,186.29	0.00	0.00	0.00	27,186.29
2119.19	PROMEX Efrain Humberto Pacheco Payan	0.00	30,588.68	0.00	0.00	0.00	30,588.68
2119.20	Gasolinera J.V. SA DE CV NO USAR	0.00	950.40	0.00	0.00	0.00	950.40
2119.21	"Los Pinos" Restaurant comercializadora de cabrito	0.00	2,255.01	7,183.01	7,183.01	0.00	2,255.01
2119.22	Ma. Teresa Palma Saenz	0.00	6,774.40	0.00	0.00	0.00	6,774.40
2119.24	PIRBO S.A. DE C.V.	0.00	457,034.82	0.00	0.00	0.00	457,034.82
2119.26	Cesar Horacio Gutierrez	0.00	7,668.04	16,500.00	16,500.00	0.00	7,668.04
2119.27	CABLEMAS telecomunicaciones S.A DE C.V.	0.00	5,996.29	0.00	0.00	0.00	5,996.29
2119.28	TRIBUNA Francisco Rodolfo Rueda Torres	0.00	4,176.00	0.00	0.00	0.00	4,176.00
2119.30	JQuissimie restaurant	0.00	365.00	0.00	0.00	0.00	365.00
2119.38	De Lorenzo Of America a Corp SA de CV	0.00	20,837.08	0.00	0.00	0.00	20,837.08
2119.40	Equipos Villela y CopyJet SA de CV	0.00	715.92	515.02	382.02	0.00	582.92
2119.45	Carlos Patricio Moreno Arrieta	0.00	1,034.50	0.00	0.00	0.00	1,034.50
2119.50	AIG Seguros Mexico S.A de C.V	0.00	46,882.52	139,626.38	92,588.65	0.00	-155.21
2119.52	Nueva Walmart de Mexico	0.00	5,120.99	334.00	334.00	0.00	5,120.99
2119.55	Festo Pneumatic, S.A.	0.00	0.00	0.00	73,388.56	0.00	73,388.56
2119.56	Fernandez Conn y Asociados, S.C.	0.00	6,333.60	0.00	0.00	0.00	6,333.60
2119.58	Rafael Mario Guerrero Rios	0.00	928.00	0.00	0.00	0.00	928.00
2119.59	Arrendadora de Hoteles de Parral SA de CV	0.00	633.52	0.00	0.00	0.00	633.52
2119.62	Comisión Federal de Electricidad	0.00	12,193.21	290,592.00	283,091.04	0.00	4,692.25
2119.63	DHL Express de Mexico	0.00	-0.18	599.06	599.06	0.00	-0.18
2119.65	Municipio de Parral	0.00	0.00	6,300.00	6,300.00	0.00	0.00
2119.66	Cia. Periodistica El Sol de Chihuahua	0.00	3,939.64	9,000.00	9,000.00	0.00	3,939.64
2119.68	Adrián Bello Marta	0.00	6,484.40	32,480.00	25,995.60	0.00	0.00
2119.78	Junta Municipal de Agua y Saneamiento	0.00	5.75	25,407.00	25,407.00	0.00	5.75
2119.92	Deportes Corral Jorge David Shaar Torres	0.00	487.20	0.00	0.00	0.00	487.20
2119.95	Operadora Futurama S.A de C.V	0.00	502.90	2,965.30	2,462.40	0.00	0.00
2119.102	Melissa Suiry Reyes Meza	0.00	0.00	1,911.71	1,911.71	0.00	0.00

2119.104	Cadena Comercial OXXO	0.00	0.00	551.00	551.00	0.00	0.00
2119.106	Actitud Positiva en Toner S de RL de MI	0.00	-2,007.52	13,772.54	11,747.78	0.00	-4,032.28
2119.110	Grupo Muñoz Mendoza S.A de C.V	0.00	0.00	2,500.00	2,500.00	0.00	0.00
2119.116	Luis Lauro Benitez CEI	0.00	0.00	60.32	60.32	0.00	0.00
2119.120	Grupo Moran Express S.A. de C.V.	0.00	-0.01	0.00	0.00	0.00	-0.01
2119.122	Servicio San Uiel S.A de C.V.	0.00	0.00	600.00	600.00	0.00	0.00
2119.125	Maria del Refugio Orduño Caballero	0.00	173.90	0.00	0.00	0.00	173.90
2119.131	Grabados Fernando Fernandez S. de RL	0.00	0.03	0.00	0.00	0.00	0.03
2119.134	Soluciones del Desierto Steren	0.00	0.00	955.01	955.01	0.00	0.00
2119.140	Ferretería Regional de Parral S.A. de C.V.	0.00	67.46	655.73	588.27	0.00	0.00
2119.150	Griselda Sanchez Saenz	0.00	0.60	0.00	0.00	0.00	0.60
2119.152	Combustibles Pinos Altos SA de CV	0.00	0.00	1,000.00	1,000.00	0.00	0.00
2119.162	Servicios Gasolineros de Mexico S.A. de C.V.	0.00	0.00	2,300.00	2,300.00	0.00	0.00
2119.172	Gasolinera Grupo Jurado S.A de C.V	0.00	0.00	485.00	485.00	0.00	0.00
2119.175	Jesús Miguel Martínez Ontiveros Transporte	0.00	1,508.00	0.00	0.00	0.00	1,508.00
2119.201	Manuel Antonio Morales Ángel	0.00	4,583.19	0.00	0.00	0.00	4,583.19
2119.205	Multimateriales de Parral S.A de C.V	0.00	0.00	3,750.38	3,750.38	0.00	0.00
2119.208	Comercializadora de Radio del Norte	0.00	6,960.23	20,878.83	13,918.60	0.00	0.00
2119.209	Refacciones y Suspensiones de Parra	0.00	0.00	1,785.09	1,785.09	0.00	0.00
2119.212	Rito Federico Padilla	0.00	0.01	0.00	0.00	0.00	0.01
2119.215	Miguel Ángel Murguía Rojas.	0.00	-0.01	0.00	0.00	0.00	-0.01
2119.229	Elsa Lorena Portillo Microsip	0.00	0.00	5,220.00	5,220.00	0.00	0.00
2119.234	Jose Benito Rodriguez Duarte	0.00	0.00	1,594.00	1,594.00	0.00	0.00
2119.250	Valles Inmobiliaria y Constructora Vaconsa SA de C	0.00	0.00	2,180.00	2,180.00	0.00	0.00
2119.258	José Aranda Valencia	0.00	957.56	0.00	0.00	0.00	957.56
2119.266	Gabriel Eli Barron Franco	0.00	14,541.41	4,342,183.36	4,327,628.36	0.00	-13.59
2119.268	Grupo J.V. Parral S.A. de C.V.	0.00	0.28	700.00	700.00	0.00	0.28
2119.269	Casa Myers, S.A.	0.00	58.92	292.80	233.88	0.00	0.00
2119.270	Radio Comunicación Prisma S.A de C.V	0.00	0.80	6,960.00	6,960.00	0.00	0.80
2119.272	Seguros Inbursa Grupo Financiero Inbursa	0.00	23,557.48	23,557.48	0.00	0.00	0.00
2119.278	Gerardo Ortiz Sosa	0.00	0.00	5,046.00	5,046.00	0.00	0.00
2119.300	Efraín Humberto Pacheco Payan duplicada no usar	0.00	0.03	0.00	0.00	0.00	0.03
2119.303	Gas el Sobrante, Distribuidores de Gas	0.00	0.25	0.00	0.00	0.00	0.25
2119.309	Servicio Balleza SA de CV	0.00	0.00	1,000.00	1,000.00	0.00	0.00
2119.310	Lidia Gabriela Barraza Gomez	0.00	0.00	0.00	0.00	0.00	0.00
2119.317	Instituto Chihuahuense de Salud (ICHISAL)	0.00	436,268.88	0.00	0.00	0.00	436,268.88
2119.320	ARMS de Mexico S.A. de C.V.	0.00	0.01	0.00	0.00	0.00	0.01
2119.321	Alumnos pendientes de Titulo	0.00	94,906.74	0.00	0.00	0.00	94,906.74
2119.322	Tecnología y Control de Chihuahua S.A.S de C.V	0.00	8,700.00	0.00	0.00	0.00	8,700.00
2119.332	Hotel Posada Deportiva S.A de C.V	0.00	0.20	0.00	0.00	0.00	0.20
2119.340	Aeroenlaces Nacionales S.A. de C.V.	0.00	763.88	4,281.18	4,281.18	0.00	763.88
2119.355	Concecionaria Vuela Compañía de Aviación SAPI de C	0.00	3,468.00	10,532.00	10,532.00	0.00	3,468.00
2119.361	Marco Antonio Gamez Torres	0.00	150.00	0.00	0.00	0.00	150.00
2119.374	Distribuidora Arca Continental, Coca Cola.	0.00	-0.36	1,368.00	1,366.54	0.00	-1.82
2119.378	HM Restaurantes S.A. de CV	0.00	0.00	214.00	214.00	0.00	0.00
2119.385	Antonio Herrera Hernandez	0.00	0.00	9,000.00	12,000.00	0.00	3,000.00
2119.391	Academia Journals	0.00	0.00	8,526.71	8,526.71	0.00	0.00
2119.413	Adelina Orozco Rodríguez	0.00	4,312.95	32,591.43	28,278.48	0.00	0.00
2119.420	INDETEC Instituto para el Desarrollo Técnico	0.00	0.00	14,000.00	14,000.00	0.00	0.00
2119.421	Israel Chavira Coronado	0.00	2,400.00	0.00	0.00	0.00	2,400.00
2119.426	Ana Ofelia Infantes Madriles	0.00	2,610.00	0.00	0.00	0.00	2,610.00
2119.457	Servicios Telum S.A. de C.V.	0.00	23,045.86	0.00	0.00	0.00	23,045.86
2119.463	Francisco Rodolfo Rueda Torres	0.00	0.00	8,000.00	8,000.00	0.00	0.00
2119.467	Abimael Isaac Rubio Palma Floreria	0.00	812.00	0.00	0.00	0.00	812.00
2119.469	Jorge Alberto Infante	0.00	0.01	0.00	0.00	0.00	0.01
2119.472	Llantas Chihuahua de Juanito S de RL de CV	0.00	0.00	160.00	160.00	0.00	0.00
2119.490	Ricardo Robles Gómez	0.00	63.00	0.00	0.00	0.00	63.00
2119.491	Elisa Carrete Salgado	0.00	0.00	9,280.00	9,280.00	0.00	0.00
2119.494	Martín Aurelio García Despertar Minero	0.00	2,900.00	8,700.00	8,700.00	0.00	2,900.00
2119.501	Plataforma de Difusión SA de CV	0.00	6,980.00	13,920.00	10,440.00	0.00	3,500.00
2119.504	Rapidos Delicias S.A. de C.V.	0.00	0.00	160.02	160.02	0.00	0.00
2119.511	Ruben Patricio Holguin Medina	0.00	0.00	506,491.38	1,012,982.76	0.00	506,491.38
2119.518	Samsara Tecnologías y Soluciones SA de CV	0.00	0.02	0.00	0.00	0.00	0.02
2119.520	Libros Cinco Continentes SA de CV	0.00	0.01	0.00	0.00	0.00	0.01
2119.521	Inf Científica Internacional MTY SA de CV	0.00	150,124.15	150,124.15	0.00	0.00	0.00
2119.522	Jorge Noriega Zenteno	0.00	116.00	0.00	0.00	0.00	116.00
2119.530	Maria Guadalupe Hinojos Chávez	0.00	0.00	194.00	194.00	0.00	0.00
2119.534	José Manuel Salgueiro Lucero	0.00	0.00	2,672.00	2,672.00	0.00	0.00
2119.540	BM RADIO, S.A. DE C.V.	0.00	6,960.00	0.00	0.00	0.00	6,960.00
2119.549	SEGUROS AFIRME SA DE CV AFIRME GRUPO FINANCIERO	0.00	20,895.37	6,502.13	0.00	0.00	14,393.24
2119.554	THONA SEGUROS SA DE CV	0.00	34,625.09	34,625.09	0.00	0.00	0.00
2119.575	FARMACIA GUADALAJARA S.A. DE C.V.	0.00	0.01	0.00	0.00	0.00	0.01
2119.588	GRUPO ONTTURS S DE RL DE CV	0.00	0.00	32,330.00	32,330.00	0.00	0.00
2119.597	INSTITUTO DE ASESORAMIENTO PROFESIONAL AC	0.00	0.00	4,640.00	4,640.00	0.00	0.00
2119.598	Naomi Arteaga Prieto	0.00	6.96	0.00	0.00	0.00	6.96
2119.602	IVONNE ANDREA QUIÑONEZ MALDONADO	0.00	2,500.00	7,500.00	7,500.00	0.00	2,500.00
2119.605	JUAN MANUEL MEDINA PORTILLO	0.00	0.00	4,500.00	6,000.00	0.00	1,500.00
2119.606	FRANCISCO JAVIER NAVARRETE VALENCIA	0.00	0.00	6,032.00	6,032.00	0.00	0.00
2119.607	MARIA LAURA LOZANO ARZABALA	0.00	0.00	1,046.00	1,046.00	0.00	0.00
2119.614	SERVICIO PERISUR DEL REAL SA DE CV	0.00	20,902.48	115,022.91	97,932.19	0.00	3,811.76
2119.627	Luis Antonio Flores Rocha	0.00	0.00	5,800.00	5,800.00	0.00	0.00
2119.628	HERMENEGILDO BUSTILLOS ESCALANTE	0.00	0.02	5,220.00	5,220.00	0.00	0.02
2119.629	Proveedora Comercial De Chihuahua S.A. DE C.V.	0.00	-0.04	0.00	0.00	0.00	-0.04
2119.631	Porfiria Saenz pardo Meza	0.00	2,552.00	5,272.00	2,720.00	0.00	0.00
2119.636	FBRA ESTATAL CHIHUAHUA, S.A. DE C.V.	0.00	0.00	1,030.00	1,030.00	0.00	0.00
2119.639	Eduardo Alejandro Arguello Maldonado	0.00	0.00	198,000.00	198,000.00	0.00	0.00
2119.646	Mayra Alejandra Chavez Garcia	0.00	-46.23	80,423.48	80,469.71	0.00	0.00
2119.647	Mireya Calderón vargas	0.00	0.00	1,721.25	1,721.25	0.00	0.00
2119.653	Ferretería el Sol en Parral S.A. DE C.V.	0.00	3,768.37	421,714.88	417,946.51	0.00	0.00

2119.657	Maria Martha Soto Valverde	0.00	0.00	1,392.00	1,392.00	0.00	0.00
2119.661	Maria Teresa Garcia Soto	0.00	341.00	32.00	32.00	0.00	341.00
2119.672	AUDITORIA SUPERIOR DEL ESTADO DE CHIHUAHUA	0.00	6.00	0.00	0.00	0.00	6.00
2119.675	MULTISERVICIO AZTECA, S.A. DE C.V.	0.00	0.00	950.00	950.00	0.00	0.00
2119.678	JAMA TECNOLOGIA SA DE CV	0.00	0.00	110,600.00	110,600.00	0.00	0.00
2119.681	BODEGA DE LIBROS S.A. DE C.V.	0.00	-118.00	212,079.50	212,197.50	0.00	-0.00
2119.684	FRANCISCO CISNEROS SALAS	0.00	2,000.00	6,000.00	4,000.00	0.00	0.00
2119.686	Rocio Ivonne Rodriguez	0.00	-0.20	0.00	0.00	0.00	-0.20
2119.688	CLUB FEMENIL DEPORTIVO	0.00	0.00	17,625.00	17,265.00	0.00	-360.00
2119.692	AMIEL YARETH CORRAL RODRIGUEZ	0.00	0.00	9,753.75	9,753.75	0.00	0.00
2119.695	VALDEZ VALENCIA Y SOCIOS	0.00	9,280.00	18,560.00	9,280.00	0.00	0.00
2119.698	CYBERPUERTA S.A. DE C.V.	0.00	0.01	13,160.00	13,160.00	0.00	0.01
2119.702	JESUS APOLONIO SANCIDO SANDOVAL	0.00	0.00	300.00	300.00	0.00	0.00
2119.706	MXGA HERRERA, GARCIA-CHAVERO Y CIA, S.C.	0.00	0.00	58,000.00	58,000.00	0.00	0.00
2119.712	GRUPO SOMI, S.A. DE C.V.	0.00	1.00	0.00	0.00	0.00	1.00
2119.716	CHIHUAHUA MEAT VISA QUALITY SA DE CV	0.00	0.00	50,960.00	50,960.00	0.00	0.00
2119.718	SURTIDORA DE ALTA TECNOLOGIA, S.A. DE C.V.	0.00	3.00	1,160.00	1,160.00	0.00	3.00
2119.725	SALVADOR CARBAJAL SANTOYO	0.00	0.00	0.00	0.00	0.00	0.00
2119.732	BORDER STAR DE MEXICO, S.R.L. DE C.V.	0.00	0.00	380.40	380.40	0.00	0.00
2119.734	PAUL MAYNEZ ACOSTA	0.00	0.00	6,032.00	6,032.00	0.00	0.00
2119.736	SANBORN HERMANOS	0.00	0.00	1,563.00	1,563.00	0.00	0.00
2119.743	DOMINIO LOBO SA DE CV	0.00	0.00	500.00	500.00	0.00	0.00
2119.744	INMOBILIARIA CARDOS "KINGKONG"	0.00	0.00	30.00	30.00	0.00	0.00
2119.748	EVA LUZ QUEZADA AMAYA	0.00	-0.02	0.00	0.00	0.00	-0.02
2119.751	JOSE MIGUEL SEANEZ RUIZ	0.00	0.00	3,248.00	3,248.00	0.00	0.00
2119.759	ANA COMPAÑIA DE SEGUROS SA DE CV	0.00	37,048.93	37,048.93	0.00	0.00	0.00
2119.761	COSTCO DE MEXICO	0.00	0.00	4,334.05	4,334.05	0.00	0.00
2119.762	LAURA QUINTANA LOPEZ	0.00	0.00	20,394.50	20,394.50	0.00	0.00
2119.773	FIDEICOMISO IRREVOCABLE DB/1616	0.00	0.00	2,160.60	2,160.60	0.00	0.00
2119.776	JOSE LUIS GONZALEZ VALLES	0.00	0.00	684.01	684.01	0.00	0.00
2119.779	KARLA ADILENE FLORES BAHEZA	0.00	0.00	23,133.93	23,133.93	0.00	0.00
2119.780	TELEVISION INTERNACIONAL	0.00	5,645.43	5,645.43	0.00	0.00	0.00
2119.781	OPERBES	0.00	88,502.20	232,904.78	144,402.58	0.00	0.00
2119.783	SERVICIOS, ASESORIAS Y CONSTRUCCIONES SA DE CV	0.00	1,004,913.22	2,009,826.44	1,004,913.22	0.00	0.00
2119.786	OMAR ALONSO MANQUEROS BORUNDA	0.00	0.00	320.01	320.01	0.00	0.00
2119.787	RAUL ALFREDO REYES ESTRADA	0.00	0.00	375.99	375.99	0.00	0.00
2119.788	RESTAURANTES GA DEL BAJO	0.00	0.00	2,256.26	2,256.26	0.00	0.00
2119.789	OPERADORA ATOMICA	0.00	0.00	673.00	673.00	0.00	0.00
2119.790	GRUPO EMPRESARIAL DE ALIMENTOS Y ENTRETENIMIENTO	0.00	0.00	380.40	380.40	0.00	0.00
2119.791	EL COLEGIO DE CHIHUAHUA	0.00	0.00	10,000.00	10,000.00	0.00	0.00
2119.792	HECTOR MELENDEZ MALDONADO	0.00	0.00	516.37	516.37	0.00	0.00
2119.793	LAS ESPADAS REJON	0.00	0.00	3,999.97	3,999.97	0.00	0.00
2119.795	FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA	0.00	0.00	1,305.00	1,305.00	0.00	0.00
2119.796	MARIO ALBERTO GUTIERREZ SAENZ	0.00	0.00	2,366.40	2,366.40	0.00	0.00
2119.797	MARTHA ELENA MORALES DAJALA	0.00	0.00	300.00	300.00	0.00	0.00
2119.798	PIBIMA	0.00	0.00	311.00	311.00	0.00	0.00
2119.799	KORU SUSHIE BALL	0.00	0.00	245.00	245.00	0.00	0.00
2119.800	EDER JESUS LUNA SANCHEZ	0.00	0.00	312.02	312.02	0.00	0.00
2119.801	MAYORTEC	0.00	0.00	279.42	279.42	0.00	0.00
2119.802	PABIMA	0.00	0.00	311.00	311.00	0.00	0.00
2119.803	ESTRELLA SIBONEY REYES TALAMANTES	0.00	0.00	1,392.00	1,392.00	0.00	0.00
2119.804	MARIO ANDRES SOSA SANCHEZ	0.00	0.00	487.20	487.20	0.00	0.00
2119.806	ANA ALEJANDRA CARRERA HERRERA	0.00	0.00	680.40	680.40	0.00	0.00
2119.807	ARTURO REY VALLES	0.00	0.00	440.00	440.00	0.00	0.00
2119.808	LUIS CARLOS RIVERA RODRIGUEZ	0.00	0.00	986.00	986.00	0.00	0.00
2119.809	BLANCA OLIVIA LUNA CANO	0.00	0.00	53,824.00	53,824.00	0.00	0.00
2119.812	JESUS JOSQUIN GARFIO QUINTANA	0.00	0.00	1,375.00	1,375.00	0.00	0.00
2119.813	RADIADORES QUALITY	0.00	0.00	1,015.00	1,015.00	0.00	0.00
2119.814	AUTO PRONTO	0.00	0.00	0.00	0.00	0.00	0.00
2119.815	EQUIPOS Y SERVICIOS PARA LABORATORIOS, S.A. DE C.V	0.00	0.00	461,965.94	461,965.94	0.00	0.00
2119.816	MARIA DE LOURDES VILLARREAL JAQUEZ	0.00	0.00	173.00	173.00	0.00	0.00
2179	Otras provisiones a corto plazo	0.00	27,517.13	1,009,924.72	982,407.59	0.00	0.00
2179.2	Provision de seguridad social	0.00	27,517.13	1,009,924.72	982,407.59	0.00	0.00
2179.2.1	Provision de cuotas ISSSTE	0.00	27,517.25	630,738.04	603,220.79	0.00	0.00
2179.2.2	Provision de cuotas FOVISSSTE	0.00	0.00	270,847.76	270,847.76	0.00	0.00
2179.2.3	Provision de cuotas SAR	0.00	-0.12	108,338.92	108,339.04	0.00	0.00
	PATRIMONIO	-	171,528,430.73	717,795.18	-	-	170,810,635.55
3313	Adquisicion de activos	0.00	91,062,062.70	0.00	0.00	0.00	91,062,062.70
3314	Donaciones	0.00	79,259.34	0.00	0.00	0.00	79,259.34
3322	Resultados de ejercicios anteriores	0.00	80,387,108.69	717,795.18	0.00	0.00	79,669,313.51
3322.1	Ejercicio 2011	0.00	8,486,950.41	0.00	0.00	0.00	8,486,950.41
3322.2	Ejercicio 2012	0.00	17,535,946.92	0.00	0.00	0.00	17,535,946.92
3322.4	Ejercicio 2014	0.00	-1,513,866.78	0.00	0.00	0.00	-1,513,866.78
3322.5	Ejercicio 2015	0.00	28,514,728.70	0.00	0.00	0.00	28,514,728.70
3322.6	Ejercicio 2016	0.00	-1,521,054.03	0.00	0.00	0.00	-1,521,054.03
3322.7	Ejercicio 2017	0.00	4,444,279.70	0.00	0.00	0.00	4,444,279.70
3322.8	Ejercicio 2018	0.00	523,212.20	0.00	0.00	0.00	523,212.20
3322.9	Ejercicio 2019	0.00	1,189,752.12	0.00	0.00	0.00	1,189,752.12
3322.10	Ejercicio 2020	0.00	6,397,799.86	274,407.02	0.00	0.00	6,123,392.84
3322.11	Ejercicio 2021	0.00	9,969,119.09	443,388.16	0.00	0.00	9,525,730.93
3322.12	Ejercicio 2022	0.00	6,360,240.50	0.00	0.00	0.00	6,360,240.50
	INGRESOS	0.00	30,542,657.43	1,200.00	10,036,626.37	0.00	40,578,083.80
4173	Ingresos por vta de Bs y Servicios de Org. Descent	0.00	6,634,632.00	1,200.00	239,180.00	0.00	6,872,612.00
4173.1	Ingresos Propios	0.00	6,372,732.00	1,200.00	237,180.00	0.00	6,608,712.00
4173.1.1	Inscripciones Parral	0.00	2,923,506.01	0.00	40,754.00	0.00	2,964,260.01
4173.1.2	Renta Cooperativa Escolar	0.00	26,200.00	1,200.00	11,000.00	0.00	36,000.00
4173.1.3	Constancias	0.00	50,501.00	0.00	5,811.00	0.00	56,312.00
4173.1.4	Reposición de Credencial	0.00	450.00	0.00	360.00	0.00	810.00
4173.1.5	Kardex	0.00	11,570.00	0.00	1,080.00	0.00	12,650.00

4173.1.6	Recurso de Acreditación	0.00	39,720.00	0.00	19,200.00	0.00	58,920.00
4173.1.7	Exámen EXANI	0.00	212,850.00	0.00	0.00	0.00	212,850.00
4173.1.8	Ingresos, Estadías	0.00	191,060.00	0.00	3,000.00	0.00	194,060.00
4173.1.9	Certificado parcial de estudios	0.00	400.00	0.00	0.00	0.00	400.00
4173.1.11	Pago de Título	0.00	280,599.99	0.00	17,500.00	0.00	298,099.99
4173.1.12	Renta de Papelería	0.00	800.00	0.00	3,900.00	0.00	4,700.00
4173.1.17	Curso de Inglés	0.00	309,850.00	0.00	71,000.00	0.00	380,850.00
4173.1.20	Otros Ingresos	0.00	18,300.00	0.00	12,000.00	0.00	30,300.00
4173.1.22	Multas por Inscripción	0.00	40,600.00	0.00	1,400.00	0.00	42,000.00
4173.1.23	Donación de Libro	0.00	62,750.00	0.00	3,250.00	0.00	66,000.00
4173.1.24	Inscripciones Despresurizados	0.00	1,764,745.00	0.00	45,325.00	0.00	1,810,070.00
4173.1.25	Servicios Tecnológicos	0.00	5,600.00	0.00	0.00	0.00	5,600.00
4173.1.29	Ingresos por uniformes	0.00	1,030.00	0.00	0.00	0.00	1,030.00
4173.1.32	Libros de ingles	0.00	432,200.00	0.00	1,600.00	0.00	433,800.00
4173.2	Ingresos Unidad Académica Río Balleza	0.00	261,900.00	0.00	2,000.00	0.00	263,900.00
4173.2.1	Inscripciones Unidad Académica Río Balleza	0.00	261,900.00	0.00	2,000.00	0.00	263,900.00
4223	Subsidios y Subvenciones	0.00	23,907,843.14	0.00	9,797,351.37	0.00	33,705,194.51
4223.1	Federal	0.00	14,119,753.00	0.00	4,163,108.52	0.00	18,282,861.52
4223.1.1	Subsidio Federal	0.00	11,631,765.00	0.00	2,963,108.52	0.00	14,594,873.52
4223.1.2	Recurso extraordinario	0.00	2,487,988.00	0.00	1,200,000.00	0.00	3,687,988.00
4223.2	Estatal	0.00	9,788,090.14	0.00	5,634,242.85	0.00	15,422,332.99
4223.2.1	Subsidio Estatal	0.00	9,788,090.14	0.00	5,634,242.85	0.00	15,422,332.99
4311	Intereses ganados de valores	0.00	182.29	0.00	95.00	0.00	277.29
4311.1	BBVA Bancomer	0.00	182.29	0.00	95.00	0.00	277.29
4311.1.1	Intereses ganador BBVA Bancomer Cta. Federal	0.00	143.76	0.00	18.84	0.00	162.60
4311.1.2	Intereses ganados BBVA Bancomer Cta. Estatal	0.00	16.26	0.00	9.12	0.00	25.38
4311.1.7	Intereses ganados remanentes FAM 2021	0.00	13.39	0.00	1.87	0.00	15.26
4311.1.41	Intereses ganados FAM 2022	0.00	7.90	0.00	0.00	0.00	7.90
4311.1.45	INTERESES GANADOS PRODEP 012091993	0.00	0.98	0.00	1.21	0.00	2.19
4311.1.46	Intereses ganados FAM 2023	0.00	0.00	0.00	63.96	0.00	63.96
SERVICIOS PERSONALES		19,413,402.44	0.00	8,784,902.84	0.00	28,198,305.28	0.00
5112	Remuneraciones al personal de caracter transitorio	15,073,039.80	0.00	5,328,745.04	0.00	20,401,784.84	0.00
5112.121	Honorarios asimilados a salarios	2,320,987.29	0.00	861,531.17	0.00	3,182,518.46	0.00
5112.121.2	Honorarios asim. a Sal. Mto Industrial	97,280.00	0.00	34,560.00	0.00	131,840.00	0.00
5112.121.2.4	Hon asim a salarios Mto industrial H/S/M	97,280.00	0.00	34,560.00	0.00	131,840.00	0.00
5112.121.3	Honorarios asim. a Sal. Sistemas Productivos	597,360.00	0.00	260,160.00	0.00	857,520.00	0.00
5112.121.3.4	Honorarios asim. a Sal Sistemas Productivos	597,360.00	0.00	260,160.00	0.00	857,520.00	0.00
5112.121.5	Honorarios asim. a Sal. Dirección Académica	970,795.90	0.00	386,331.17	0.00	1,357,127.07	0.00
5112.121.5.4	Honorar. asim. a salarios Dirección Académica	970,795.90	0.00	386,331.17	0.00	1,357,127.07	0.00
5112.121.8	Honorarios asimilados a Sal.Depto. PIM	19,840.00	0.00	13,440.00	0.00	33,280.00	0.00
5112.121.8.4	Honorarios asimilados a sal. Depto. PIM H/S/M	19,840.00	0.00	13,440.00	0.00	33,280.00	0.00
5112.121.9	Honorarios asim a Sal. TIC'S	270,591.39	0.00	0.00	0.00	270,591.39	0.00
5112.121.9.4	Hono. asim a sal. TIC'S H/S/M	270,591.39	0.00	0.00	0.00	270,591.39	0.00
5112.121.16	Honorarios asimilados AEP	110,720.00	0.00	63,360.00	0.00	174,080.00	0.00
5112.121.16.4	Honorarios Asimilados AEP H/S/M	110,720.00	0.00	63,360.00	0.00	174,080.00	0.00
5112.121.19	Honorarios asimilados a salarios MBM	254,400.00	0.00	103,680.00	0.00	358,080.00	0.00
5112.121.19.4	Honorarios asimilados a salarios MBM H/S/M	254,400.00	0.00	103,680.00	0.00	358,080.00	0.00
5112.122	Sueldos base al personal eventual	12,752,052.51	0.00	4,467,213.87	0.00	17,219,266.38	0.00
5112.122.1	Sueldos base al personal eventual Rectoría	712,476.76	0.00	238,511.70	0.00	950,988.46	0.00
5112.122.1.1	Sueldos base p.event. Rectoría MM y S	613,124.93	0.00	205,252.20	0.00	818,377.13	0.00
5112.122.1.2	Sueldos base p. event. Rectoría personal apoyo	99,351.83	0.00	33,259.50	0.00	132,611.33	0.00
5112.122.2	Sueldos base al personal eventualMto.Industrial	1,144,312.20	0.00	395,073.93	0.00	1,539,386.13	0.00
5112.122.2.2	Sueldos base p. event. Mto. indust personal apoyo	78,926.04	0.00	26,292.04	0.00	105,218.08	0.00
5112.122.2.3	Sueldo base Mto indus. PTC	1,005,799.68	0.00	344,284.79	0.00	1,350,084.47	0.00
5112.122.2.4	Sueldo Base MtoIndustrial H/S/M	59,586.48	0.00	24,497.10	0.00	84,083.58	0.00
5112.122.3	Sueldos base per. eventual Sist. productivos	2,258,864.14	0.00	923,558.28	0.00	3,182,422.42	0.00
5112.122.3.3	Sueldo base PIM PTC	701,708.62	0.00	200,317.50	0.00	902,026.12	0.00
5112.122.3.4	Sueldo base PIM H/S/M	1,557,155.52	0.00	723,240.78	0.00	2,280,396.30	0.00
5112.122.4	Sueldos base al personal event Tecn Información	1,071,805.93	0.00	274,463.72	0.00	1,346,269.65	0.00
5112.122.4.1	Sueldos base p.event. Tecn de la informacio MM y S	210,573.88	0.00	0.00	0.00	210,573.88	0.00
5112.122.4.2	Sueldos base p.event. tec informacionpersonal apoyo	256,175.14	0.00	91,294.68	0.00	347,469.82	0.00
5112.122.4.3	Sueldo base Tecnolo informa PTC	605,056.91	0.00	183,169.04	0.00	788,225.95	0.00
5112.122.5	Sueldos base al personal event. Desarro educativo	750,157.14	0.00	263,151.90	0.00	1,013,309.04	0.00
5112.122.5.1	Sueldos base p.event. Dirección Académica MM y S	15,395.94	0.00	0.00	0.00	15,395.94	0.00
5112.122.5.2	Sueldos base p. event. Dirección Academ pnal apoyo	734,761.20	0.00	263,151.90	0.00	997,913.10	0.00
5112.122.6	Sueldos base al personal eventual Serv. Escolares	532,202.21	0.00	178,894.80	0.00	711,097.01	0.00
5112.122.6.1	Sueldos base p.event. Serv. escolares MM y S	177,766.52	0.00	59,509.80	0.00	237,276.32	0.00
5112.122.6.2	Sueldos base p.event. Serv. Escolares pers apoyo	354,435.69	0.00	119,385.00	0.00	473,820.69	0.00
5112.122.7	Sueldo base p.event.Vinculación	811,162.17	0.00	255,929.40	0.00	1,067,091.57	0.00
5112.122.7.1	Sueldos base p. event. Vinculacion MM y S	459,904.17	0.00	153,959.40	0.00	613,863.57	0.00
5112.122.7.2	Sueldo base p. event.Vinculación personal de apoyo	351,258.00	0.00	101,970.00	0.00	453,228.00	0.00
5112.122.9	Sueldos base p. event. Admón y Finanzas	1,255,911.28	0.00	442,111.45	0.00	1,698,022.73	0.00
5112.122.9.1	Sueldos base p. event. Direcc. Admtva. MM y S	712,425.91	0.00	263,151.90	0.00	975,577.81	0.00
5112.122.9.2	Sueldo base p. event. Dir. Admtva. personal apoyo	543,485.37	0.00	178,959.55	0.00	722,444.92	0.00
5112.122.10	Sueldos base p.event. Servicios Admvs.	762,727.17	0.00	243,193.10	0.00	1,005,920.27	0.00
5112.122.10.1	Sueldos base p.event. Serv. Admvs MM y S	318,039.14	0.00	105,779.70	0.00	423,818.84	0.00
5112.122.10.2	Sueldos base p.event. Serv. Admvs. pers.apoyo	444,688.03	0.00	137,413.40	0.00	582,101.43	0.00
5112.122.12	Sueldos base UARB	875,369.59	0.00	366,438.60	0.00	1,241,808.19	0.00
5112.122.12.2	Sueldo base UARB personal de apoyo	376,679.53	0.00	116,954.10	0.00	493,633.63	0.00
5112.122.12.3	Sueldo base UARB PTC	122,381.38	0.00	40,968.90	0.00	163,350.28	0.00
5112.122.12.4	Sueldo base UARB H/S/M	376,308.68	0.00	208,515.60	0.00	584,824.28	0.00
5112.122.13	Sueldo Base Planeacion y evaluacion	970,351.52	0.00	289,575.00	0.00	1,259,926.52	0.00
5112.122.13.1	Sueldo base Planeacion y Evaluacion MM y S	208,458.30	0.00	0.00	0.00	208,458.30	0.00
5112.122.13.2	Sueldo base Planeacion personal de apoyo	761,893.22	0.00	289,575.00	0.00	1,051,468.22	0.00
5112.122.15	Sueldo base Depto. Comunicacion y extensión	299,938.30	0.00	100,408.50	0.00	400,346.80	0.00
5112.122.15.2	Sueldo base Comunicac. y extensión personal apoyo	299,938.30	0.00	100,408.50	0.00	400,346.80	0.00
5112.122.16	Sueldo Base AEP	361,045.70	0.00	120,312.18	0.00	481,357.88	0.00
5112.122.16.3	Sueldo Base AEP PTC	361,045.70	0.00	120,312.18	0.00	481,357.88	0.00
5112.122.17	Investigación, Innovación y desarrollo Académico	508,725.49	0.00	168,885.00	0.00	677,610.49	0.00
5112.122.17.1	Sueldo Base IDA MM y S	326,177.73	0.00	109,192.50	0.00	435,370.23	0.00

5112.122.17.2	Sueldo base IDA personal de apoyo	182,547.76	0.00	59,692.50	0.00	242,240.26	0.00
5112.122.19	Sueldo Base personal eventual MBM	238,387.95	0.00	140,187.31	0.00	378,575.26	0.00
5112.122.19.3	Sueldo Base MBM PTC	179,944.63	0.00	120,218.11	0.00	300,162.74	0.00
5112.122.19.4	Sueldo Base personal eventual H/S/M	58,443.32	0.00	19,969.20	0.00	78,412.52	0.00
5112.122.20	Sueldo base al personal eventual R.H	198,614.96	0.00	66,519.00	0.00	265,133.96	0.00
5112.122.20.2	Sueldo base al personal R.M mm y superior	198,614.96	0.00	66,519.00	0.00	265,133.96	0.00
5113	Remuneraciones adicionales y especiales	789,559.46	0.00	1,927,218.81	0.00	2,716,778.27	0.00
5113.131	Remu adici Prima de antigüedad	20,000.00	0.00	0.00	0.00	20,000.00	0.00
5113.131.4	Prima de antigüedad Tic s	20,000.00	0.00	0.00	0.00	20,000.00	0.00
5113.131.4.4	Prima de antig. Tic s H/S/M	20,000.00	0.00	0.00	0.00	20,000.00	0.00
5113.132	Prima vacacional, dominical y gratificaciones	738,675.16	0.00	1,926,311.50	0.00	2,664,986.66	0.00
5113.132.1	Primas y Gratif. Rectoria	17,095.73	0.00	113,253.75	0.00	130,349.48	0.00
5113.132.1.1	Primas y Gratif. Rectoria MM y S	12,308.86	0.00	101,719.89	0.00	114,028.75	0.00
5113.132.1.2	Rectoria Personal de apoyo	4,786.87	0.00	11,533.86	0.00	16,320.73	0.00
5113.132.2	Mtto. Industrial	155,812.24	0.00	248,845.70	0.00	404,657.94	0.00
5113.132.2.1	Mtto. Industrial MM y S	4,758.38	0.00	39,323.04	0.00	44,081.42	0.00
5113.132.2.2	Mtto. Industrial personal de apoyo	3,804.35	0.00	9,633.90	0.00	13,438.25	0.00
5113.132.2.3	Mtto. Industrial PTC	38,102.01	0.00	149,393.23	0.00	187,495.24	0.00
5113.132.2.4	Mtto. Industrial H/S/M	109,147.50	0.00	50,495.53	0.00	159,643.03	0.00
5113.132.3	Vinculacion	29,130.61	0.00	22,749.17	0.00	51,879.78	0.00
5113.132.3.1	Vinculacion MM y S	9,232.87	0.00	7,873.72	0.00	17,106.59	0.00
5113.132.3.2	Vinculacion personal de apoyo	16,964.95	0.00	12,071.50	0.00	29,036.45	0.00
5113.132.3.3	Prima Vaca, dominical y gratifia PIM H/S/M	2,932.79	0.00	623.69	0.00	3,556.48	0.00
5113.132.3.4	Prima Vacacio PIM H/S/M	0.00	0.00	2,180.26	0.00	2,180.26	0.00
5113.132.4	Tecnologías de informacion	72,328.95	0.00	147,082.19	0.00	219,411.14	0.00
5113.132.4.1	Tecnologías de la información MM y S	4,758.38	0.00	0.00	0.00	4,758.38	0.00
5113.132.4.2	Tecnologías de la información personal de apoyo	12,172.37	0.00	46,014.87	0.00	58,187.24	0.00
5113.132.4.3	Tecnolo. de la información PTC	31,946.63	0.00	81,657.69	0.00	113,604.32	0.00
5113.132.4.4	Tecn. de la información H/S/M	23,451.57	0.00	19,409.63	0.00	42,861.20	0.00
5113.132.5	Dirección Académica	18,962.93	0.00	130,414.40	0.00	149,377.33	0.00
5113.132.5.1	Dirección Académica MMyS	18,962.93	0.00	130,414.40	0.00	149,377.33	0.00
5113.132.6	Servicios Escolares	20,751.04	0.00	89,874.47	0.00	110,625.51	0.00
5113.132.6.1	Servicios escolares. MM y S	3,568.78	0.00	29,492.28	0.00	33,061.06	0.00
5113.132.6.2	Serv. escolares personal de apoyo	17,182.26	0.00	60,382.19	0.00	77,564.45	0.00
5113.132.7	Vinculación	0.00	0.00	90,017.13	0.00	90,017.13	0.00
5113.132.7.1	Vinculación MM y S	0.00	0.00	68,426.33	0.00	68,426.33	0.00
5113.132.7.2	Vinculacion personal de apoyo	0.00	0.00	21,590.80	0.00	21,590.80	0.00
5113.132.8	PIM	42,663.92	0.00	101,654.73	0.00	144,318.65	0.00
5113.132.8.1	PIM MM y S	4,758.38	0.00	39,323.04	0.00	44,081.42	0.00
5113.132.8.3	PIM profesor PTC	17,499.42	0.00	34,306.53	0.00	51,805.95	0.00
5113.132.8.4	PIM H/S/M	20,406.12	0.00	28,025.16	0.00	48,431.28	0.00
5113.132.9	Dirección Administrativa	66,475.78	0.00	230,455.74	0.00	296,931.52	0.00
5113.132.9.1	Dirección Administrativa MM y S	20,539.49	0.00	85,942.24	0.00	106,481.73	0.00
5113.132.9.2	Dirección Administrativa personal de apoyo	45,936.29	0.00	144,513.50	0.00	190,449.79	0.00
5113.132.10	Serv. Admvs.	12,753.30	0.00	183,085.05	0.00	195,838.35	0.00
5113.132.10.1	Serv. Admvs. MM y S	0.00	0.00	35,265.13	0.00	35,265.13	0.00
5113.132.10.2	Servicios Admvs. personal de apoyo	12,753.30	0.00	50,883.11	0.00	63,636.41	0.00
5113.132.10.3	Rio Balleza PTC	0.00	0.00	66,095.57	0.00	66,095.57	0.00
5113.132.10.4	Rio Balleza H/S/M	0.00	0.00	30,841.24	0.00	30,841.24	0.00
5113.132.12	Prima Vacacional UARB	77,361.07	0.00	37,697.10	0.00	115,058.17	0.00
5113.132.12.2	Prima Vacacional UARB pnal apoyo	4,321.98	0.00	0.00	0.00	4,321.98	0.00
5113.132.12.3	Prim. vac. PTC UARB	20,260.40	0.00	19,192.34	0.00	39,452.74	0.00
5113.132.12.4	Prima Vac. H/S/M UARB	52,778.69	0.00	18,504.76	0.00	71,283.45	0.00
5113.132.13	Prima Vac. Planeación y Evaluacion	22,304.10	0.00	145,401.35	0.00	167,705.45	0.00
5113.132.13.1	Prima vac. Planeacion y evaluacion MM y S	18,501.06	0.00	81,884.33	0.00	100,385.39	0.00
5113.132.13.2	Prima vac. Planeación personal de apoyo	3,803.04	0.00	63,517.02	0.00	67,320.06	0.00
5113.132.15	Prima vac. Comunicación y Difusión	14,451.57	0.00	47,632.66	0.00	62,084.23	0.00
5113.132.15.2	Prim Vac. Comunicación personal de apoyo	14,451.57	0.00	47,632.66	0.00	62,084.23	0.00
5113.132.16	Prim. Vacacional AEP	66,609.28	0.00	95,568.45	0.00	162,177.73	0.00
5113.132.16.3	Prim. Vacacional PTC	17,499.42	0.00	68,613.06	0.00	86,112.48	0.00
5113.132.16.4	Prim. Vacacional H/S/M	49,109.86	0.00	26,955.39	0.00	76,065.25	0.00
5113.132.17	Prima vac. y gratificaciones IIDA	16,448.55	0.00	82,144.86	0.00	98,593.41	0.00
5113.132.17.1	Prima Vac. y gratif. mandos medios sup IIDA	6,883.26	0.00	54,114.35	0.00	60,997.61	0.00
5113.132.17.2	Prima vac. gratif. personal de apoyo IIDA	9,565.29	0.00	28,030.51	0.00	37,595.80	0.00
5113.132.19	Prima Vac. domini y gratificaciones Minería	101,761.54	0.00	130,871.15	0.00	232,632.69	0.00
5113.132.19.3	PrimaVac, dom y gratif. MBM PTC	51,389.52	0.00	78,350.77	0.00	129,740.29	0.00
5113.132.19.4	Prima Vac y gratificaciones Minería H/S/M	50,372.02	0.00	52,520.38	0.00	102,892.40	0.00
5113.132.20	Prima vacacional, dominical y gratificacion R.H	3,764.55	0.00	29,563.60	0.00	33,328.15	0.00
5113.132.20.1	Prima Vacac, R.H Mando medio y superior	3,764.55	0.00	0.00	0.00	3,764.55	0.00
5113.132.20.2	Prima Vacacional y gratificacion R.H per apoyo	0.00	0.00	29,563.60	0.00	29,563.60	0.00
5113.133	Vacaciones proporcionales	30,884.30	0.00	907.31	0.00	31,791.61	0.00
5113.133.2	Vacaciones proporcionales Mtto. Industrial	0.00	0.00	388.88	0.00	388.88	0.00
5113.133.2.2	Vac. propor. Mtto. Industrial personal de apoyo	0.00	0.00	388.88	0.00	388.88	0.00
5113.133.3	Vacaciones Propocionales Vinculación	1,779.79	0.00	0.00	0.00	1,779.79	0.00
5113.133.3.2	Vac. Proporc. Vinculación personal de apoyo	1,779.79	0.00	0.00	0.00	1,779.79	0.00
5113.133.5	Vac. propor. Dirección Académica	9,531.90	0.00	0.00	0.00	9,531.90	0.00
5113.133.5.1	Vac. propor. Desarrollo Educativo MM y S	6,363.65	0.00	0.00	0.00	6,363.65	0.00
5113.133.5.3	Vac. propor. Desarrollo Educativo PTC	3,168.25	0.00	0.00	0.00	3,168.25	0.00
5113.133.7	Vac. Proporcionales Vinculación	635.62	0.00	0.00	0.00	635.62	0.00
5113.133.7.2	Vac. Prop. Vinculación personal de apoyo	635.62	0.00	0.00	0.00	635.62	0.00
5113.133.8	Vacaciones proporcionales PIM	73.68	0.00	0.00	0.00	73.68	0.00
5113.133.8.4	Vac. proporcionales PIM H/S/M	73.68	0.00	0.00	0.00	73.68	0.00
5113.133.9	Vacaciones proporcionales Dirección Administrativa	7,537.92	0.00	0.00	0.00	7,537.92	0.00
5113.133.9.1	Vac. Proporcionales Dirección Administrativa MMy S	7,537.92	0.00	0.00	0.00	7,537.92	0.00
5113.133.10	Vac. proporcionales Servicios Administrativos	2,057.35	0.00	0.00	0.00	2,057.35	0.00
5113.133.10.2	Vac. propor. Servicios Adminis. personal de apoyo	2,057.35	0.00	0.00	0.00	2,057.35	0.00
5113.133.12	Vac. proporcionales UARB	1,543.13	0.00	0.00	0.00	1,543.13	0.00
5113.133.12.2	Vac. propor. UARB personal de apoyo	1,543.13	0.00	0.00	0.00	1,543.13	0.00
5113.133.13	Vacaciones proporcionales de Plan y Evaluación	5,439.89	0.00	0.00	0.00	5,439.89	0.00
5113.133.13.1	Vac. proporcionales de Plan y Evalua MM y S	5,439.89	0.00	0.00	0.00	5,439.89	0.00
5113.133.16	Vacaciones proporcionales AEP	2,285.02	0.00	518.43	0.00	2,803.45	0.00

5113.133.16.3	Vac. proporcionales AEP PTC	2,285.02	0.00	518.43	0.00	2,803.45	0.00
5114	Seguridad Social	1,978,827.49	0.00	1,173,468.02	0.00	3,152,295.51	0.00
5114.141	Aport. de Seguridad Social ISSSTE	1,261,144.09	0.00	794,281.19	0.00	2,055,425.28	0.00
5114.141.1	Seguridad Social ISSSTE Rectoria	35,050.88	0.00	24,785.91	0.00	59,836.79	0.00
5114.141.1.1	Seguridad Social ISSSTE Rectoria MM y S	24,106.57	0.00	16,660.85	0.00	40,767.42	0.00
5114.141.1.2	Seguridad Social ISSSTE Rectoria Personal de apoyo	10,944.31	0.00	8,125.06	0.00	19,069.37	0.00
5114.141.2	Seguridad Social ISSSTE Mto. Industrial	124,176.17	0.00	76,843.05	0.00	201,019.22	0.00
5114.141.2.2	ISSSTE Mto. Industrial Personal de apoyo	9,694.50	0.00	6,603.99	0.00	16,298.49	0.00
5114.141.2.3	Aport. ISSSTE Mto. industrial PTC	64,837.15	0.00	41,389.51	0.00	106,226.66	0.00
5114.141.2.4	Aport. ISSSTE Mto industrial H/S/M	49,644.52	0.00	28,849.55	0.00	78,494.07	0.00
5114.141.3	Seguridad Social ISSSTE Vinculacion y Extension	21,866.68	0.00	16,577.60	0.00	38,444.28	0.00
5114.141.3.1	ISSSTE Vinculacion MM y S	21,866.68	0.00	16,577.60	0.00	38,444.28	0.00
5114.141.4	Seguridad Social ISSSTE Tecnologias de la informa	153,669.89	0.00	110,635.37	0.00	264,305.26	0.00
5114.141.4.1	ISSSTE Tec. de la informacion MM y S	24,106.51	0.00	16,577.60	0.00	40,684.11	0.00
5114.141.4.2	ISSSTE Tec. de la informacion Personal de apoyo	28,534.39	0.00	19,689.51	0.00	48,223.90	0.00
5114.141.4.3	Aport. ISSSTE Tecnol. PTC	60,820.80	0.00	41,389.51	0.00	102,210.31	0.00
5114.141.4.4	Aport. ISSSTE Tecnol. H/S/M	40,208.19	0.00	32,978.75	0.00	73,186.94	0.00
5114.141.5	Seguridad Social ISSSTE Direc Academica	49,400.80	0.00	31,593.74	0.00	80,994.54	0.00
5114.141.5.1	ISSSTE Direccion Academica MM y S	48,213.22	0.00	31,593.74	0.00	79,806.96	0.00
5114.141.5.2	ISSSTE Direccion Academica Personal de apoyo	1,187.58	0.00	0.00	0.00	1,187.58	0.00
5114.141.6	Seguridad Social ISSSTE Servicios Escolares	59,050.79	0.00	36,398.63	0.00	95,449.42	0.00
5114.141.6.2	ISSSTE Serv.escolares Personal de apoyo	59,050.79	0.00	36,398.63	0.00	95,449.42	0.00
5114.141.7	Aport. de Seg. Social ISSSTE Vinculacion	78,299.64	0.00	51,176.83	0.00	129,476.47	0.00
5114.141.7.1	Aport Seg.Soc. ISSSTE vinculacion MM y S	37,190.16	0.00	25,340.40	0.00	62,530.56	0.00
5114.141.7.2	ISSSTE Vinculacion Personal de apoyo	41,109.48	0.00	25,836.43	0.00	66,945.91	0.00
5114.141.8	Aport.Seg.Social ISSSTE Depto. PIM MM y S	124,704.09	0.00	83,459.62	0.00	208,163.71	0.00
5114.141.8.1	Aport.Seg.Social ISSSTE MM y S	24,106.36	0.00	16,577.60	0.00	40,683.96	0.00
5114.141.8.3	Apor Seg.Soc ISSSTE depto. PIM PTC	61,938.97	0.00	41,389.51	0.00	103,328.48	0.00
5114.141.8.4	AporSeg. Soc ISSSTE PIM H/S/M	38,658.76	0.00	25,492.51	0.00	64,151.27	0.00
5114.141.9	Aport. de Seguridad Social ISSSTE Direccion Admini	130,616.80	0.00	86,098.72	0.00	216,715.52	0.00
5114.141.9.1	AporSeg.Soc ISSSTE Direccion Administ MM y S	55,786.04	0.00	38,131.58	0.00	93,917.62	0.00
5114.141.9.2	Aport Seg.Soc ISSSTE Direccion Admisonal de apoyo	74,830.76	0.00	47,967.14	0.00	122,797.90	0.00
5114.141.10	Aport. Seg. Social ISSSTE Ser. Admvs.	86,848.20	0.00	55,958.33	0.00	142,806.53	0.00
5114.141.10.1	Apor.Seg.Soc ISSSTE Serv. Admvs MM y S	24,106.57	0.00	15,814.87	0.00	39,921.44	0.00
5114.141.10.2	Apor.Seg.Soc ISSSTE Serv. Adminis pers. apoyo	62,741.63	0.00	40,143.46	0.00	102,885.09	0.00
5114.141.12	Aport. ISSSTE UARB	53,367.00	0.00	31,528.15	0.00	84,895.15	0.00
5114.141.12.2	Aport. ISSSTE UARB personal de apoyo	13,324.92	0.00	6,840.11	0.00	20,165.03	0.00
5114.141.12.3	Aport ISSSTE UARB PTC	20,116.28	0.00	12,337.91	0.00	32,454.19	0.00
5114.141.12.4	Aport ISSSTE UARB H/S/M	19,925.80	0.00	12,350.13	0.00	32,275.93	0.00
5114.141.13	Aportacion ISSSTE Planeacion y evaluacion	100,569.37	0.00	47,745.62	0.00	148,314.99	0.00
5114.141.13.1	Aport. ISSSTE Planeacion MM y S	89,706.70	0.00	41,002.33	0.00	130,709.03	0.00
5114.141.13.2	Aport. ISSSTE Planeacion person de apoyo	10,862.67	0.00	6,743.29	0.00	17,605.96	0.00
5114.141.15	Aportacion de ISSSTE Comunicacion y Difusion	22,018.97	0.00	5,450.25	0.00	27,469.22	0.00
5114.141.15.2	Aport. ISSSTE Com. y Dif. personal de apoyo	22,018.97	0.00	5,450.25	0.00	27,469.22	0.00
5114.141.16	Aort. ISSSTE AEP	86,910.21	0.00	53,859.82	0.00	140,770.03	0.00
5114.141.16.3	Aport. ISSSTE AEP PTC	48,225.40	0.00	28,315.68	0.00	76,541.08	0.00
5114.141.16.4	Aport. ISSSTE AEP H/S/M	38,684.81	0.00	25,544.14	0.00	64,228.95	0.00
5114.141.17	Aport de seguridad social ISSSTE IIDA	45,041.53	0.00	28,578.41	0.00	73,619.94	0.00
5114.141.17.1	Aport de seguridad social MM y S IIDA	33,977.88	0.00	22,420.44	0.00	56,398.32	0.00
5114.141.17.2	Aport seguridad social ISSSTE personal de apoyo	11,063.65	0.00	6,157.97	0.00	17,221.62	0.00
5114.141.18	ISSSTE Minas	89,553.07	0.00	53,591.14	0.00	143,144.21	0.00
5114.141.18.3	ISSSTE Minas PTC	43,851.33	0.00	26,510.72	0.00	70,362.05	0.00
5114.141.18.4	Aportaciones de Seg Social H/S/M Mineria	45,701.74	0.00	27,080.42	0.00	72,782.16	0.00
5114.142	Aportaciones de Fondos de Vivienda FOVISSSTE	512,631.26	0.00	270,847.82	0.00	783,479.08	0.00
5114.142.1	Aport. FOVISSSTE Rectoria	12,929.79	0.00	5,242.80	0.00	18,172.59	0.00
5114.142.1.1	FOVISSSTE Rectoria MM y S	8,304.83	0.00	2,944.81	0.00	11,249.64	0.00
5114.142.1.2	FOVISSSTE Rectoria Personal de apoyo	4,624.96	0.00	2,297.99	0.00	6,922.95	0.00
5114.142.2	Aport. FOVISSSTE Mto. Industrial	44,601.54	0.00	24,749.39	0.00	69,350.93	0.00
5114.142.2.2	FOVISSSTE Mto. Industrial Personal de apoyo	3,675.66	0.00	1,976.62	0.00	5,652.28	0.00
5114.142.2.3	Aport FOVISSSTE Mto. industrial PTC	25,232.97	0.00	14,305.37	0.00	39,538.34	0.00
5114.142.2.4	Aport. FOVISSSTE Mto. industrial H/S/M	15,692.91	0.00	8,467.40	0.00	24,160.31	0.00
5114.142.3	Aport. FOVISSSTE Vinculacion y Extension	31,850.51	0.00	16,135.84	0.00	47,986.35	0.00
5114.142.3.1	FOVISSSTE Vinculacion MM y S	15,704.62	0.00	8,047.72	0.00	23,752.34	0.00
5114.142.3.2	FOVISSSTE Vinculacion Personal de apoyo	16,145.89	0.00	8,088.12	0.00	24,234.01	0.00
5114.142.4	Aport. FOVISSSTE Tecnologias de la informacion	64,449.40	0.00	34,398.99	0.00	98,848.39	0.00
5114.142.4.1	FOVISSSTE TIC'S MM y S	14,234.83	0.00	7,390.67	0.00	21,625.50	0.00
5114.142.4.2	FOVISSSTE TIC'S Personal de apoyo	7,351.31	0.00	3,471.42	0.00	10,822.73	0.00
5114.142.4.3	Aportac. FOVISSSTE TIC'S PTC	25,232.97	0.00	14,305.37	0.00	39,538.34	0.00
5114.142.4.4	Aport. FOVISSSTE TIC'S H/S/M	17,630.29	0.00	9,231.53	0.00	26,861.82	0.00
5114.142.5	Aport. FOVISSSTE Direccion Academica	19,651.23	0.00	11,514.95	0.00	31,166.18	0.00
5114.142.5.1	FOVISSSTE Direccion Academica MM y S	19,651.23	0.00	11,514.95	0.00	31,166.18	0.00
5114.142.5.2	FOVISSSTE Direccion Academica Personal de apoyo	0.00	0.00	0.00	0.00	0.00	0.00
5114.142.6	Aport. FOVISSSTE Servicios Escolares	23,927.17	0.00	12,680.72	0.00	36,607.89	0.00
5114.142.6.2	FOVISSSTE Serv. Escolares Personal de apoyo	23,927.17	0.00	12,680.72	0.00	36,607.89	0.00
5114.142.8	Aportac. de fond vivienda FOVISSSTE Depto. PIM	61,351.99	0.00	26,260.35	0.00	87,612.34	0.00
5114.142.8.1	Aport.fond vivienda FOVISSSTE Depto.PIM MM y S	19,651.23	0.00	11,514.95	0.00	31,166.18	0.00
5114.142.8.3	Apor.fondo vivienda FOVISSSTE PIM PTC	25,232.97	0.00	6,090.96	0.00	31,323.93	0.00
5114.142.8.4	Aport fondo vivienda FOVISSSTE PIM H/S/M	16,467.79	0.00	8,654.44	0.00	25,122.23	0.00
5114.142.9	Aporta.fondo de vivienda FOVISSSTE Direccion Admin	54,973.12	0.00	37,959.20	0.00	92,932.32	0.00
5114.142.9.1	Aport fondo de viv.FOVISSSTE Direccion Adm MM y S	24,060.42	0.00	21,276.44	0.00	45,336.86	0.00
5114.142.9.2	Aport.de Fondo Vivienda FOVISSSTE Dir Ad pers apoyo	30,912.70	0.00	16,682.76	0.00	47,595.46	0.00
5114.142.10	Aport fondo vivienda FOVISSSTE Serv. Admvs.	34,137.61	0.00	17,553.90	0.00	51,691.51	0.00
5114.142.10.1	Aport fondo de viv.FOVISSSTE Serv. Admvs. MM y S	9,825.61	0.00	4,859.63	0.00	14,685.24	0.00
5114.142.10.2	Aport fondo viv.Serv. Admvs. personal apoy	24,312.00	0.00	12,694.27	0.00	37,006.27	0.00
5114.142.12	Aportac. FOVISSSTE UARB	20,412.59	0.00	9,031.79	0.00	29,444.38	0.00
5114.142.12.1	Aportac. Fovisste UARB MM y S	7,954.02	0.00	3,305.82	0.00	11,259.84	0.00
5114.142.12.2	Aportac. FOVISSSTE personal de apoyo	4,481.81	0.00	1,802.68	0.00	6,284.49	0.00
5114.142.12.3	Aportac Fovisste UARB PTC	5,264.36	0.00	2,311.90	0.00	7,576.26	0.00
5114.142.12.4	Aport. Fovisste UARB H/S/M	2,712.40	0.00	1,611.39	0.00	4,323.79	0.00

5114.142.13	Aport. FOVISSSTE Planeacion y Evaluacion	42,976.79	0.00	23,069.18	0.00	66,045.97	0.00
5114.142.13.1	Aport. FOVISSSTE Planeacion MM y S	39,302.43	0.00	21,093.49	0.00	60,395.92	0.00
5114.142.13.2	Aport FOVISSSTE Planeacion personal de apoyo	3,674.36	0.00	1,975.69	0.00	5,650.05	0.00
5114.142.15	Aport. FOVISSSTE Comunicacion y Difusion	11,023.12	0.00	4,932.33	0.00	15,955.45	0.00
5114.142.15.2	Aport. FOVISSSTE Comunicacion personal de apoyo	11,023.12	0.00	4,932.33	0.00	15,955.45	0.00
5114.142.16	Aport. FOVISSSTE AEP	36,466.70	0.00	19,041.25	0.00	55,507.95	0.00
5114.142.16.3	Aport. FOVISSSTE AEP PTC	19,805.00	0.00	10,203.77	0.00	30,008.77	0.00
5114.142.16.4	Aport. FOVISSSTE AEP H/S/M	16,661.70	0.00	8,837.48	0.00	25,499.18	0.00
5114.142.17	Aportaciones De fondos ISSSTE IIDA	18,126.23	0.00	9,870.89	0.00	27,997.12	0.00
5114.142.17.1	Aportaciones de fondos ISSSTE IIDA My m	9,825.61	0.00	5,148.73	0.00	14,974.34	0.00
5114.142.17.2	Aportaciones dde Fondos ISSSTE personal apoyo	8,300.62	0.00	4,722.16	0.00	13,022.78	0.00
5114.142.18	Aport. FOVISSSTE Minas	35,753.47	0.00	18,406.24	0.00	54,159.71	0.00
5114.142.18.3	Aport. FOVISSSTE Minas PTC	35,753.47	0.00	18,406.24	0.00	54,159.71	0.00
5114.143	Aportaciones de Fondo para el Retiro SAR	205,052.14	0.00	108,339.01	0.00	313,391.15	0.00
5114.143.1	Aport. Fondo para el Retiro SAR Rectoria	5,797.73	0.00	3,000.53	0.00	8,798.26	0.00
5114.143.1.1	SAR Rectoria MM y S	3,942.13	0.00	2,040.15	0.00	5,982.28	0.00
5114.143.1.2	SAR Rectoria Personal de apoyo	1,855.60	0.00	960.38	0.00	2,815.98	0.00
5114.143.2	Aport. Fondo para el Retiro SAR Mto. Industrial	17,894.06	0.00	9,120.15	0.00	27,014.21	0.00
5114.143.2.2	SAR Mto. industrial Personal de apoyo	1,474.65	0.00	763.09	0.00	2,237.74	0.00
5114.143.2.3	Aport. SAR Mto. industrial PTC	10,123.68	0.00	5,099.14	0.00	15,222.82	0.00
5114.143.2.4	Aportacion SAR Mto. Industrial H/S/M	6,295.73	0.00	3,257.92	0.00	9,553.65	0.00
5114.143.3	Aport. Fondo para el Retiro SAR Vinculacion	12,309.73	0.00	6,484.75	0.00	18,794.48	0.00
5114.143.3.1	SAR Vinculacion MM y S	5,831.88	0.00	3,143.72	0.00	8,975.60	0.00
5114.143.3.2	SAR Vinculacion Personal de apoyo	6,477.85	0.00	3,341.03	0.00	9,818.88	0.00
5114.143.4	Aport. Fondo para el Retiro SAR TIC'S	23,071.99	0.00	10,083.07	0.00	33,155.06	0.00
5114.143.4.1	SAR TIC'S MM y S	5,711.12	0.00	2,955.61	0.00	8,666.73	0.00
5114.143.4.2	SAR TIC'S Personal de apoyo	2,949.42	0.00	1,980.53	0.00	4,929.95	0.00
5114.143.4.3	Aportacion SAR TIC'S PTC	7,338.08	0.00	1,486.36	0.00	8,824.44	0.00
5114.143.4.4	Aport. SAR TIC'S H/S/M	7,073.37	0.00	3,660.57	0.00	10,733.94	0.00
5114.143.5	Aport.Fondo para el Retiro SAR Desarrollo Educativ	7,884.25	0.00	4,080.30	0.00	11,964.55	0.00
5114.143.5.1	SAR Direccion Academica MM y S	7,884.25	0.00	4,080.30	0.00	11,964.55	0.00
5114.143.5.2	SAR Direccion Academica Personal de apoyo	0.00	0.00	0.00	0.00	0.00	0.00
5114.143.6	Aport. Fondo para el Retiro SAR Serv Escolares	9,599.72	0.00	4,968.01	0.00	14,567.73	0.00
5114.143.6.2	SAR Serv. escolares. Personal de apoyo	9,599.72	0.00	4,968.01	0.00	14,567.73	0.00
5114.143.8	Aport. de fondo para el Retiro SAR Depto. PIM	24,615.00	0.00	13,089.01	0.00	37,704.01	0.00
5114.143.8.1	Aport fondo para Retiro SAR Depto. PIM MM y S	7,884.25	0.00	4,080.30	0.00	11,964.55	0.00
5114.143.8.3	Aport de fondo para retiro SAR PIM PTC	10,123.68	0.00	5,589.52	0.00	15,713.20	0.00
5114.143.8.4	Aport fondo retiro SAR PIM H/S/M	6,607.07	0.00	3,419.19	0.00	10,026.26	0.00
5114.143.9	Aport de fondo par ael Retiro SAR Admon y Finanzas	22,055.66	0.00	11,194.24	0.00	33,249.90	0.00
5114.143.9.1	Aport fondo retiro SARAdmon y fiananzas MM y S	9,653.25	0.00	4,991.07	0.00	14,644.32	0.00
5114.143.9.2	Aport fondo retiro SAR Admon y f personal de apoyo	12,402.41	0.00	6,203.17	0.00	18,605.58	0.00
5114.143.10	Apor de fondo retiro SAR Serv. Admvs.	15,274.27	0.00	9,390.43	0.00	24,664.70	0.00
5114.143.10.1	Aport fondo retiro SAR Serv. Admvs MM y S	3,942.13	0.00	2,664.54	0.00	6,606.67	0.00
5114.143.10.2	Aport de fono retiro SARServ. Admvs per. apoyo	9,754.28	0.00	5,450.59	0.00	15,204.87	0.00
5114.143.10.4	Aport fono retiro SAR Und Aced Rio Bal H/S/M	1,577.86	0.00	1,275.30	0.00	2,853.16	0.00
5114.143.12	Aport. SAR UARB	17,354.32	0.00	11,327.33	0.00	28,681.65	0.00
5114.143.12.1	Aport. SAR UARB MM y S	7,462.12	0.00	3,861.73	0.00	11,323.85	0.00
5114.143.12.2	Aport. SAR UARB personal de apoyo	3,190.35	0.00	2,824.84	0.00	6,015.19	0.00
5114.143.12.3	Aport. SAR UARB PTC	3,450.69	0.00	2,007.38	0.00	5,458.07	0.00
5114.143.12.4	Aport. SAR UARB H/S/M	3,251.16	0.00	2,633.38	0.00	5,884.54	0.00
5114.143.13	Aport. SAR Planeacion	17,242.59	0.00	9,355.73	0.00	26,598.32	0.00
5114.143.13.1	Aporta. SAR Planeacion MM y S	15,768.41	0.00	8,160.40	0.00	23,928.81	0.00
5114.143.13.2	Aport SAR Planeacion personal de apoyo	1,474.18	0.00	1,195.33	0.00	2,669.51	0.00
5114.143.15	Aport. SAR Comunicacion y Difusion	4,422.51	0.00	2,431.49	0.00	6,854.00	0.00
5114.143.15.2	Aport. SAR Comunicacion personal de apoyo	4,422.51	0.00	2,431.49	0.00	6,854.00	0.00
5114.143.16	Aport fondo retiro SAR AEP	14,630.53	0.00	7,571.59	0.00	22,202.12	0.00
5114.143.16.3	Aport fondo retiro Sar AEP PTC	7,945.87	0.00	4,112.16	0.00	12,058.03	0.00
5114.143.16.4	Aport. fondo retiro SAR AEP H/S/M	6,684.66	0.00	3,459.43	0.00	10,144.09	0.00
5114.143.17	Aportaciones para Fondo para el Retiro SAR IIDA	6,042.77	0.00	2,693.86	0.00	8,736.63	0.00
5114.143.17.1	Aportaciones para Fondo Retiro IIDA Mm y s	2,712.52	0.00	970.39	0.00	3,682.91	0.00
5114.143.17.2	Aportaciones para Fondo para el retiro SAR IIDA pa	3,330.25	0.00	1,723.47	0.00	5,053.72	0.00
5114.143.18	Aportaciones Fondo para el retiro SAR Minas	6,857.01	0.00	3,548.52	0.00	10,405.53	0.00
5114.143.18.3	Aportaciones Fondo para el retiro SAR Minas PTC	6,857.01	0.00	3,548.52	0.00	10,405.53	0.00
5115	Otras prestaciones sociales y economicas	1,373,623.82	0.00	353,653.73	0.00	1,727,277.55	0.00
5115.152	Indemnizaciones	397,079.12	0.00	0.00	0.00	397,079.12	0.00
5115.152.2	Indemnizaciones Mm s	311,773.51	0.00	0.00	0.00	311,773.51	0.00
5115.152.2.1	Indemnizaciones Mm s	311,773.51	0.00	0.00	0.00	311,773.51	0.00
5115.152.7	Indemnizaciones Vinculacion	85,305.61	0.00	0.00	0.00	85,305.61	0.00
5115.152.7.2	Indemnizaciones Vinculacion personal de apoyo	85,305.61	0.00	0.00	0.00	85,305.61	0.00
5115.154	Prestaciones contractuales	976,544.70	0.00	353,653.73	0.00	1,330,198.43	0.00
5115.154.4	Despensa	814,284.72	0.00	289,338.41	0.00	1,103,623.13	0.00
5115.154.4.1	Despensa Rectoria	12,424.50	0.00	4,141.50	0.00	16,566.00	0.00
5115.154.4.1.2	Despensa Rectoria personal de apoyo	12,424.50	0.00	4,141.50	0.00	16,566.00	0.00
5115.154.4.2	Despensa Mto. Industrial	124,170.59	0.00	40,622.94	0.00	164,793.53	0.00
5115.154.4.2.2	Despensa Mto. industrial personal de apoyo	12,418.98	0.00	4,119.42	0.00	16,538.40	0.00
5115.154.4.2.3	Despensa Mto. industrial PTC	61,648.97	0.00	20,617.30	0.00	82,266.27	0.00
5115.154.4.2.4	Despensa Mto. industrial H/S/M	50,102.64	0.00	15,886.22	0.00	65,988.86	0.00
5115.154.4.3	Despensa PIM	35,650.13	0.00	15,026.27	0.00	50,676.40	0.00
5115.154.4.3.3	Despensa PIM PTC	23,451.48	0.00	4,141.50	0.00	27,592.98	0.00
5115.154.4.3.4	Despensa PIM H/S/M	12,198.65	0.00	10,884.77	0.00	23,083.42	0.00
5115.154.4.4	Despensa Tecnologias de la Informacion	77,501.55	0.00	32,230.87	0.00	109,732.42	0.00
5115.154.4.4.2	Despensa Tic's personal de apoyo	34,060.42	0.00	11,372.58	0.00	45,433.00	0.00
5115.154.4.4.3	Despensa Tic's PTC	31,383.37	0.00	13,759.91	0.00	45,143.28	0.00
5115.154.4.4.4	Despensa Tic's H/S/M	12,057.76	0.00	7,098.38	0.00	19,156.14	0.00
5115.154.4.6	Despensa Serv. escolares	49,698.00	0.00	16,566.00	0.00	66,264.00	0.00
5115.154.4.6.2	Despensa Serv. Escolares personal de apoyo	49,698.00	0.00	16,566.00	0.00	66,264.00	0.00
5115.154.4.7	Despensa Vinculacion	36,997.52	0.00	12,424.50	0.00	49,422.02	0.00
5115.154.4.7.2	Despensa Vinculacion personal de apoyo	36,997.52	0.00	12,424.50	0.00	49,422.02	0.00
5115.154.4.9	Despensa Admon y finanzas	76,490.32	0.00	23,590.45	0.00	100,080.77	0.00
5115.154.4.9.2	Despensa Direccion Administrativa personal apoyo	76,490.32	0.00	23,590.45	0.00	100,080.77	0.00

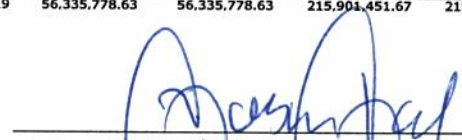
5115.154.4.12	Despensa UARB	92,952.51	0.00	36,198.00	0.00	129,150.51	0.00
5115.154.4.12.2	Despensa UARB personal de apoyo	38,616.75	0.00	0.00	0.00	38,616.75	0.00
5115.154.4.12.3	Despensa UARB PTC	26,270.00	0.00	20,707.50	0.00	46,977.50	0.00
5115.154.4.12.4	Despensa UARB H/S/M	28,065.76	0.00	15,490.50	0.00	43,556.26	0.00
5115.154.4.13	Despensa Planeación y evaluación	7,765.38	0.00	2,588.46	0.00	10,353.84	0.00
5115.154.4.13.2	Despensa Planeación personal de apoyo	7,765.38	0.00	2,588.46	0.00	10,353.84	0.00
5115.154.4.15	Despensa Comunicación y difusión	29,508.12	0.00	9,836.04	0.00	39,344.16	0.00
5115.154.4.15.2	Despensa Comunicación y dif. personal de apoyo	29,508.12	0.00	9,836.04	0.00	39,344.16	0.00
5115.154.4.16	Despensa AEP	49,176.04	0.00	16,820.78	0.00	65,996.82	0.00
5115.154.4.16.3	Despensa AEP PTC	26,863.15	0.00	11,145.53	0.00	38,008.68	0.00
5115.154.4.16.4	Despensa AEP H/S/M	22,312.89	0.00	5,675.25	0.00	27,988.14	0.00
5115.154.4.17	Despensa Investigacion, Inn. Desarro Academico	25,539.25	0.00	8,283.00	0.00	33,822.25	0.00
5115.154.4.17.2	Despensa IIDA personal de apoyo	25,539.25	0.00	8,283.00	0.00	33,822.25	0.00
5115.154.4.19	Despensa MBM personal eventual	70,640.80	0.00	29,824.69	0.00	100,465.49	0.00
5115.154.4.19.3	Despensa MBM PTC	42,738.91	0.00	12,350.42	0.00	55,089.33	0.00
5115.154.4.19.4	Despensa MBM H/S/M	27,901.89	0.00	17,474.27	0.00	45,376.16	0.00
5115.154.4.20	Despensa Recursos Humanos	125,770.01	0.00	41,184.91	0.00	166,954.92	0.00
5115.154.4.20.2	Despensa R.H personal de apoyo	125,770.01	0.00	41,184.91	0.00	166,954.92	0.00
5115.154.5	Material Didactico	162,259.98	0.00	64,315.32	0.00	226,575.30	0.00
5115.154.5.2	Mat. Didáctico Mto. Industrial	50,592.94	0.00	16,544.27	0.00	67,137.21	0.00
5115.154.5.2.3	Mat. Didáctico Mto. industrial PTC	25,686.84	0.00	8,641.05	0.00	34,327.89	0.00
5115.154.5.2.4	Mat. Didáctico Mto. Industrial H/S/M	24,906.10	0.00	7,903.22	0.00	32,809.32	0.00
5115.154.5.3	Mat. Didáctico PIM	18,797.51	0.00	7,656.81	0.00	26,454.32	0.00
5115.154.5.3.3	Mat. Didáctico PIM PTC	12,717.82	0.00	2,245.98	0.00	14,963.80	0.00
5115.154.5.3.4	Mat. Didáctico PIM H/S/M	6,079.69	0.00	5,410.83	0.00	11,490.52	0.00
5115.154.5.4	Mat. Didactico Tic's	17,387.65	0.00	8,457.79	0.00	25,845.44	0.00
5115.154.5.4.3	Mat. Didactico Tic's PTC	11,368.72	0.00	4,929.16	0.00	16,297.88	0.00
5115.154.5.4.4	Mat. Didactico Tic's H/S/M	6,018.93	0.00	3,528.63	0.00	9,547.56	0.00
5115.154.5.12	Material Didáctico UARB	16,879.70	0.00	8,676.43	0.00	25,556.13	0.00
5115.154.5.12.4	Material Didáctico UARB H/S/M	16,879.70	0.00	8,676.43	0.00	25,556.13	0.00
5115.154.5.16	Materia didáctico AEP	25,285.46	0.00	8,858.84	0.00	34,144.30	0.00
5115.154.5.16.3	Material didáctico AEP PTC	14,193.66	0.00	6,037.64	0.00	20,231.30	0.00
5115.154.5.16.4	Material didáctico AEP H/S/M	11,091.80	0.00	2,821.20	0.00	13,913.00	0.00
5115.154.5.19	Material Didáctico MBM	33,316.72	0.00	14,121.18	0.00	47,437.90	0.00
5115.154.5.19.3	Material Didactica MBM PTC	19,369.47	0.00	5,434.70	0.00	24,804.17	0.00
5115.154.5.19.4	Material Didáctico MBM H/S/M	13,947.25	0.00	8,686.48	0.00	22,633.73	0.00
5116	Gratificación Anual	198,351.87	0.00	1,817.24	0.00	200,169.11	0.00
5116.161	Gatificación Anual	198,351.87	0.00	1,817.24	0.00	200,169.11	0.00
5116.161.1	Grat. Anual Rectoria	7,330.15	0.00	0.00	0.00	7,330.15	0.00
5116.161.1.2	Grat. anual Rectoria Personal de apoyo	7,330.15	0.00	0.00	0.00	7,330.15	0.00
5116.161.2	Gatificación Anual Servicios Escolares	13,155.77	0.00	0.00	0.00	13,155.77	0.00
5116.161.2.2	Serv. escolares Personal de apoyo	13,155.77	0.00	0.00	0.00	13,155.77	0.00
5116.161.3	Gratificación anual Vinculación	38,343.98	0.00	0.00	0.00	38,343.98	0.00
5116.161.3.2	Vinculacion personal de apoyo	38,343.98	0.00	0.00	0.00	38,343.98	0.00
5116.161.4	Gratificación anual Planeacion y Evaluacion	31,263.05	0.00	0.00	0.00	31,263.05	0.00
5116.161.4.1	Planeacion MM y S	31,263.05	0.00	0.00	0.00	31,263.05	0.00
5116.161.5	Gratificación Anual Dir. Academica	19,080.90	0.00	0.00	0.00	19,080.90	0.00
5116.161.9	Administracion y Finanzas	76,149.09	0.00	1,039.48	0.00	77,188.57	0.00
5116.161.9.1	Gratificación anual MMYS	15,075.84	0.00	1,039.48	0.00	16,115.32	0.00
5116.161.9.2	GRATIFICACION ANUAL personal de apoyo	61,073.25	0.00	0.00	0.00	61,073.25	0.00
5116.161.10	Mtto. Industrial	5,825.62	0.00	777.76	0.00	6,603.38	0.00
5116.161.10.2	Mtto. Industrial personal de apoyo	5,825.62	0.00	777.76	0.00	6,603.38	0.00
5116.161.12	Gratificación anual UARB	7,203.31	0.00	0.00	0.00	7,203.31	0.00
5116.161.12.1	Gratificación anual UARB Personal de apoyo	7,203.31	0.00	0.00	0.00	7,203.31	0.00
MATERIALES Y SUMINISTROS		1,316,754.58	-	1,030,665.30	349,403.47	1,998,016.41	-
5121	Materiales de Admon, emision de Dctos y Arts. ofic	712,513.97	0.00	625,360.20	344,407.01	993,467.16	0.00
5121.211	Materiales, utiles y equipos menores de oficina	97,661.28	0.00	6,190.50	0.00	103,851.78	0.00
5121.211.2	Materiales y utiles Mto. industrial	197.57	0.00	570.50	0.00	768.07	0.00
5121.211.6	Materiales y utiles Servicios Escolares	2,475.00	0.00	0.00	0.00	2,475.00	0.00
5121.211.8	Materiales, uti y equip de oficina Serv. tecnologico	2,795.73	0.00	0.00	0.00	2,795.73	0.00
5121.211.9	Mat. y utiles de oficina Dir. Admtya.	3,770.00	0.00	0.00	0.00	3,770.00	0.00
5121.211.10	Mat. y utiles meno de oficina Serv. Admtyos	88,422.98	0.00	5,620.00	0.00	94,042.98	0.00
5121.212	Materiales y utiles de impresion y reproduccion	209,362.19	0.00	36,371.38	0.00	245,733.57	0.00
5121.212.6	Materiales y utiles de impresion Serv. Escolares	83,167.13	0.00	0.00	0.00	83,167.13	0.00
5121.212.7	Materiales y utiles de imp. y repro. Vinculacion	3,184.43	0.00	0.00	0.00	3,184.43	0.00
5121.212.10	Materiales y utiles de impresion Serv. Admtyos	104,880.34	0.00	36,371.38	0.00	141,251.72	0.00
5121.212.13	Mat y utiles de impresion Planeacion y Evaluacion	6,066.00	0.00	0.00	0.00	6,066.00	0.00
5121.212.16	Materiales y utiles de impresion y reproduc. IIDA	5,619.27	0.00	0.00	0.00	5,619.27	0.00
5121.212.18	Materiales y utiles de impresion Recursos Humanos	6,445.02	0.00	0.00	0.00	6,445.02	0.00
5121.214	Mats., utiles y epos. menores de Tec. de la Inf	35,879.67	0.00	198.21	0.00	36,077.88	0.00
5121.214.4	Mats., utiles y epos. menores de Tecnol de la info	34,439.67	0.00	0.00	0.00	34,439.67	0.00
5121.214.9	Mat, utiles y epos menores Direccion Administrativ	1,440.00	0.00	198.21	0.00	1,638.21	0.00
5121.215	Material impreso e informacion digital	7,035.00	0.00	0.00	0.00	7,035.00	0.00
5121.215.6	Mat. impreso e Inf. digital Serv. Escolares	1,075.00	0.00	0.00	0.00	1,075.00	0.00
5121.215.7	Mat. Impreso e Inf. Digital Vinculacion	5,960.00	0.00	0.00	0.00	5,960.00	0.00
5121.216	Material de limpieza	91,281.76	0.00	25,995.60	0.00	117,277.36	0.00
5121.216.1	Material de limpieza Rectoria	74.90	0.00	0.00	0.00	74.90	0.00
5121.216.10	Material de limpieza Servicios Admtyos.	91,206.86	0.00	25,995.60	0.00	117,202.46	0.00
5121.217	Materiales y utiles de ensenanza	271,294.07	0.00	556,604.51	344,407.01	483,491.57	0.00
5121.217.2	Materiales y utiles de ensenanza Mto. industrial	2,197.96	0.00	0.00	0.00	2,197.96	0.00
5121.217.5	Mats. y utiles de ensenanza Direccion Academica	244,617.75	0.00	432,197.50	220,000.00	456,815.25	0.00
5121.217.7	Materiales y utiles de ensenanza vinculacion	24,478.36	0.00	0.00	0.00	24,478.36	0.00
5121.217.17	Material y utiles de ensenanza de IIDA de A	0.00	0.00	124,407.01	124,407.01	0.00	0.00
5122	Alimentos y utensilios	5,052.01	0.00	212,160.54	311.00	216,901.55	0.00
5122.211	Productos alimenticios para personas	5,052.01	0.00	212,160.54	311.00	216,901.55	0.00
5122.211.1	Prod. alimenticios Rectoria	0.00	0.00	151,216.89	0.00	151,216.89	0.00
5122.211.5	Prod. alimenticios Direccion Academica	5,052.01	0.00	0.00	0.00	5,052.01	0.00
5122.211.10	Productos alimenticios Serv. Admtyos.	0.00	0.00	60,943.65	311.00	60,632.65	0.00
5124	Materiales y Arts. de construccion y reparacion	39,433.01	0.00	1,392.00	67.46	40,757.55	0.00
5124.246	Material electrico y electronica para Const. y Rep	16,588.00	0.00	0.00	0.00	16,588.00	0.00
5124.246.10	Material electrico Serv. Admtyos.	16,588.00	0.00	0.00	0.00	16,588.00	0.00
5124.248	Materiales complementarios para Const. y Repar.	4,245.01	0.00	1,392.00	67.46	5,569.55	0.00
5124.248.9	Materiales complementario Direccion Administrativa	0.00	0.00	1,392.00	0.00	1,392.00	0.00

5124.248.10	Mat. y Art. de const y rep. Serv. Admos.	1,455.68	0.00	0.00	0.00	1,455.68	0.00
5124.248.11	Materiales comp para const Serv. Admos	2,789.33	0.00	0.00	67.46	2,721.87	0.00
5124.249	Otros materiales y Arts. de Construc. y Reparacion	18,600.00	0.00	0.00	0.00	18,600.00	0.00
5124.249.6	Otros materiales de Const. y Rep. Serv. Admos.	18,600.00	0.00	0.00	0.00	18,600.00	0.00
5126	Combustibles, lubricantes y aditivos	278,203.71	0.00	107,467.19	3,300.00	382,370.90	0.00
5126.261	Combustibles, lubricantes y aditivos	278,203.71	0.00	107,467.19	3,300.00	382,370.90	0.00
5126.261.10	Combustibles y lubricantes Serv. Admos.	278,203.71	0.00	107,467.19	3,300.00	382,370.90	0.00
5127	Vestuario, blancos, prendas de proteccion	182,295.85	0.00	1,392.00	0.00	183,687.85	0.00
5127.271	Vestuarios y uniformes	163,828.65	0.00	1,392.00	0.00	165,220.65	0.00
5127.271.7	Vestuarios y uniformes Vinculacion	142,297.20	0.00	1,392.00	0.00	143,689.20	0.00
5127.271.10	Vestuarios y uniformes Serv. Admos.	21,531.45	0.00	0.00	0.00	21,531.45	0.00
5127.273	Articulos deportivos	18,467.20	0.00	0.00	0.00	18,467.20	0.00
5127.273.10	ARTICULOS DEPORTIVOS DIR. ADMVA.	18,467.20	0.00	0.00	0.00	18,467.20	0.00
5128	Materiales y suministros de seguridad	5,892.80	0.00	0.00	0.00	5,892.80	0.00
5128.282	Materiales de Seguridad	5,892.80	0.00	0.00	0.00	5,892.80	0.00
5128.282.9	Materiales de Seguridad Servicios Administrativos	5,892.80	0.00	0.00	0.00	5,892.80	0.00
5129	Herramientas, refacciones y accesorios menores	93,363.23	0.00	82,893.37	1,318.00	174,938.60	0.00
5129.291	Herramientas menores	34,038.98	0.00	9,391.45	419.00	43,011.43	0.00
5129.291.2	Herramientas menores Mto. Industrial	0.00	0.00	204.21	0.00	204.21	0.00
5129.291.4	Herramientas y acceso menores Tecnologias de la Inf	34,038.98	0.00	8,999.01	419.00	42,618.99	0.00
5129.291.10	Herramientas menores Serv. Admos.	0.00	0.00	188.23	0.00	188.23	0.00
5129.292	Refacciones y Accs. menores de edificios	18,686.21	0.00	13,369.42	0.00	32,055.63	0.00
5129.292.6	Refacs. y Accs. menores de edif. Serv. Admos.	11,010.78	0.00	8,258.35	0.00	19,269.13	0.00
5129.292.10	Ref. y Accesorios menores de Serv. Admos	4,040.97	0.00	0.00	0.00	4,040.97	0.00
5129.292.11	Refacc y accs menor de edif Servicios Admos	3,634.46	0.00	5,111.07	0.00	8,745.53	0.00
5129.294	Refacs. y Accs. menores y Epo. de computo y de TIC	11,149.00	0.00	0.00	0.00	11,149.00	0.00
5129.294.9	Refacs. y Accs. menores y Epo. de computo y de TICS	11,149.00	0.00	0.00	0.00	11,149.00	0.00
5129.296	Refacciones y Accs. menores equipo de transporte	29,489.04	0.00	60,132.50	899.00	88,722.54	0.00
5129.296.10	Refa y Ac men equip trans Serv Admos	29,489.04	0.00	60,132.50	899.00	88,722.54	0.00
SERVICIOS		5,071,816.98	-	1,982,062.42	624,765.45	6,429,113.95	-
5131	Servicios basicos	1,095,053.49	0.00	479,840.62	5,645.43	1,569,248.68	0.00
5131.311	Energia electrica	711,557.21	0.00	283,091.04	0.00	994,648.25	0.00
5131.311.10	Energia Eléctrica Serv. Admos.	711,557.21	0.00	283,091.04	0.00	994,648.25	0.00
5131.313	Servicios Básicos Agua	50,102.81	0.00	30,627.00	0.00	80,729.81	0.00
5131.313.10	Serv. básicos Agua Serv. Administrativos	50,102.81	0.00	30,627.00	0.00	80,729.81	0.00
5131.314	Telefonia tradicional	180,375.07	0.00	23,298.58	5,645.43	198,028.22	0.00
5131.314.6	Telefonia tradicional Serv. Admos.	99,947.92	0.00	15,532.39	0.00	115,480.31	0.00
5131.314.10	Telefonia Tradicional Serv. Admos.	80,427.15	0.00	7,766.19	5,645.43	82,547.91	0.00
5131.317	Servicio de Internet, redes y procesamiento de datos	153,018.40	0.00	142,824.00	0.00	295,842.40	0.00
5131.317.9	Serv. de internet Dirección Administrativa	5,382.40	0.00	5,220.00	0.00	10,602.40	0.00
5131.317.10	Servicios de Internet Serv. Admos	147,636.00	0.00	137,604.00	0.00	285,240.00	0.00
5133	Servicios profesionales, científicos, técnicos	1,173,199.76	0.00	536,932.51	150,000.01	1,560,132.26	0.00
5133.331	Servicios legales, de contabilidad, auditoria	129,692.13	0.00	67,280.00	0.00	196,972.13	0.00
5133.331.6	Serv. legales, de conta, auditoria Serv. Admos	129,692.13	0.00	38,280.00	0.00	167,972.13	0.00
5133.331.10	Servicios legales de Contabilidad y auditorio	0.00	0.00	29,000.00	0.00	29,000.00	0.00
5133.333	Servicios de consultoria Admva, procesos, tecnica	113,250.00	0.00	150,000.01	150,000.01	113,250.00	0.00
5133.333.2	Servs. de consultoria Servicios Escolares	72,750.00	0.00	0.00	0.00	72,750.00	0.00
5133.333.3	Serv de consultoria Vinculacion	12,000.00	0.00	0.00	0.00	12,000.00	0.00
5133.333.6	Serv. de consultoria Admva, tecnica Serv. Admos.	28,500.00	0.00	0.00	0.00	28,500.00	0.00
5133.333.13	Servicios de consultoria Admva Planeación	0.00	0.00	150,000.01	150,000.01	0.00	0.00
5133.334	Servicios de capacitacion	51,354.70	0.00	28,640.00	0.00	79,994.70	0.00
5133.334.5	Serv de capacitación Desarr.Académico	42,136.00	0.00	0.00	0.00	42,136.00	0.00
5133.334.6	Servicios de capacitacion Serv. Admos	5,618.70	0.00	14,000.00	0.00	19,618.70	0.00
5133.334.10	Servicios de capacitacion Servicios Admos.	0.00	0.00	4,640.00	0.00	4,640.00	0.00
5133.334.11	Servicios de Capacitación dirección Administrativa	3,600.00	0.00	10,000.00	0.00	13,600.00	0.00
5133.338	Servicios de vigilancia	594,000.00	0.00	198,000.00	0.00	792,000.00	0.00
5133.338.6	Servicios de vigilancia Serv. Admos.	66,000.00	0.00	66,000.00	0.00	132,000.00	0.00
5133.338.10	Servicios de Vigilancia Servicios Admos.	468,000.00	0.00	132,000.00	0.00	600,000.00	0.00
5133.338.12	Servicios de vigilancia UARB	60,000.00	0.00	0.00	0.00	60,000.00	0.00
5133.339	Serv.profesionales, científicos y tecnologicos	284,902.93	0.00	93,012.50	0.00	377,915.43	0.00
5133.339.6	Serv. prof. científicos Serv. Admos.	284,902.93	0.00	93,012.50	0.00	377,915.43	0.00
5134	Servicios financieros, bancarios y comerciales	454,792.20	0.00	98,155.12	88,708.18	464,239.14	0.00
5134.341	Servicios financieros y bancarios	29,316.32	0.00	4,807.39	0.00	34,123.71	0.00
5134.341.9	Serv. financieros y bancarios Dirección Aministrativa	29,316.32	0.00	4,807.39	0.00	34,123.71	0.00
5134.344	Seguros de responsabilidad, patrimonial y fianzas	308,999.36	0.00	92,588.65	82,206.05	319,381.96	0.00
5134.344.6	Seguros de resp. Servicios Escolares	-23,861.20	0.00	0.00	0.00	-23,861.20	0.00
5134.344.9	Seguros de respon patrimonial Direc Administrativa	23,861.20	0.00	0.00	0.00	23,861.20	0.00
5134.344.10	Seguros de responsabilidad Serv. Admos.	308,999.36	0.00	92,588.65	82,206.05	319,381.96	0.00
5134.345	Seguro de bienes patrimoniales	105,596.64	0.00	0.00	6,502.13	99,094.51	0.00
5134.345.6	Seguros de bienes patrimoniales Serv. Admos.	105,596.64	0.00	0.00	6,502.13	99,094.51	0.00
5134.347	Fletes y maniobras	10,879.88	0.00	759.08	0.00	11,638.96	0.00
5134.347.10	Fletes y maniobras Serv. Admos.	10,879.88	0.00	759.08	0.00	11,638.96	0.00
5135	Servicios de instalacion, Repar, Manitto. inmuebles	514,529.38	0.00	238,716.56	223,388.16	529,857.78	0.00
5135.351	Conservacion y manitto. menores de inmuebles	394,126.85	0.00	12,608.00	0.00	406,734.85	0.00
5135.351.10	Conserv y Mto menores de inmu Serv. Admos.	77,700.84	0.00	12,608.00	0.00	90,308.84	0.00
5135.351.13	Conservacion y mto, de inmuebles Planeación	316,426.01	0.00	0.00	0.00	316,426.01	0.00
5135.352	Inst. Repar. y Manitto. Mob. y Epo. de Admon y Educ	0.00	0.00	194.00	0.00	194.00	0.00
5135.352.15	Ins. Repar y Manitto. Mob. y Eq De Admon y Educ	0.00	0.00	194.00	0.00	194.00	0.00
5135.353	Inst. Rep. y Manitto.de Epo. computo y TIC	6,524.55	0.00	223,388.16	223,388.16	6,524.55	0.00
5135.353.1	Inst.Rep. y Manitto.de Epo.computo y TIC Rectoria	0.00	0.00	223,388.16	223,388.16	0.00	0.00
5135.353.10	Ins. Rep. Y Manitto. de Epo. computo Dirección Acad	6,524.55	0.00	0.00	0.00	6,524.55	0.00
5135.355	Reparacion y Manitto. Epo. de transporte	92,567.19	0.00	2,526.40	0.00	95,093.59	0.00
5135.355.10	Repa. y mto. equipo trans Serv. Admos.	92,567.19	0.00	2,526.40	0.00	95,093.59	0.00
5135.358	Servicios de limpieza y manejo de desechos	13,190.79	0.00	0.00	0.00	13,190.79	0.00
5135.358.6	Serv. de limpieza Serv. Administrativos	13,190.79	0.00	0.00	0.00	13,190.79	0.00
5135.359	Servicios de jardineria y fumigacion	8,120.00	0.00	0.00	0.00	8,120.00	0.00
5135.359.10	Serv. de jardineria y fumigacion Serv. Admos.	8,120.00	0.00	0.00	0.00	8,120.00	0.00
5136	Servicios de comunicacion social y publicidad	351,635.16	0.00	132,719.85	6,959.65	477,395.36	0.00
5136.362	Difusion para radio, TV y otros medios de mensajes	351,635.16	0.00	132,719.85	6,959.65	477,395.36	0.00
5136.362.10	Dufusion radio, Serv. Admos.	0.00	0.00	2,900.00	0.00	2,900.00	0.00
5136.362.16	Servicios de creacion y difusion de contenido excl	351,635.16	0.00	129,819.85	6,959.65	474,495.36	0.00
5137	Servicios de traslado y viaticos	270,311.23	0.00	66,362.47	0.00	336,673.70	0.00

5137.371	Pasajes aereos	38,930.00	0.00	0.00	0.00	38,930.00	0.00
5137.371.1	Pasajes aéreos Rectoría	18,809.00	0.00	0.00	0.00	18,809.00	0.00
5137.371.5	Pasajes aéreos Desarrollo Académico	9,407.00	0.00	0.00	0.00	9,407.00	0.00
5137.371.6	Pasajes aereos Serv. Escolares	4,108.00	0.00	0.00	0.00	4,108.00	0.00
5137.371.10	Pasajes aereos Serv. Admvs.	6,606.00	0.00	0.00	0.00	6,606.00	0.00
5137.375	Viaticos en el pais	231,381.23	0.00	66,362.47	0.00	297,743.70	0.00
5137.375.10	Viáticos en el país Servicios Administrativos	231,381.23	0.00	60,683.11	0.00	292,064.34	0.00
5137.375.161	VIATICOS EN EL PAIS ACADEMICO	0.00	0.00	5,679.36	0.00	5,679.36	0.00
5138	Servicios oficiales	647,236.00	0.00	189,324.29	150,064.02	686,496.27	0.00
5138.382	Gastos de orden social y cultural	453,758.59	0.00	180,797.58	150,064.02	484,492.15	0.00
5138.382.1	Gastos de orden social y cultural Rectoría	19,407.74	0.00	0.00	6,314.00	13,093.74	0.00
5138.382.5	Gastos de orden social y cultural Direcc. Academic	2,809.12	0.00	0.00	2,205.12	604.00	0.00
5138.382.7	Gtos de orden social y cultural Vinculación	154,535.35	0.00	44,868.25	141,076.00	58,327.60	0.00
5138.382.9	Gastos de orden social y cultural Dirección Admin	59,420.00	0.00	0.00	0.00	59,420.00	0.00
5138.382.10	Gtos de orden social y cultural Serv. Admvs.	217,586.38	0.00	135,929.33	468.90	353,046.81	0.00
5138.383	Congresos y convenciones	193,477.41	0.00	8,526.71	0.00	202,004.12	0.00
5138.383.1	Congresos y convenciones Rectoría	20,828.00	0.00	0.00	0.00	20,828.00	0.00
5138.383.10	Congresos y Convenciones Serv. Admvs.	99,569.41	0.00	0.00	0.00	99,569.41	0.00
5138.383.18	Congresos y Convenciones Academicos	73,080.00	0.00	8,526.71	0.00	81,606.71	0.00
5139	Otros servicios generales	564,247.56	0.00	240,011.00	0.00	804,258.56	0.00
5139.392	Impuestos y derechos	13,369.64	0.00	451.00	0.00	13,820.64	0.00
5139.392.6	Impuestos y derechos Servicios Escolares	84.00	0.00	0.00	0.00	84.00	0.00
5139.392.9	Impuestos y derechos Admón y Finanzas	12,248.64	0.00	451.00	0.00	12,699.64	0.00
5139.392.10	Impuestos y derechos Serv. Admvs.	1,037.00	0.00	0.00	0.00	1,037.00	0.00
5139.395	Penas, multas, accesorios y actualizaciones	21,902.96	0.00	3,314.00	0.00	25,216.96	0.00
5139.395.9	Penas, multas, accesorios y actualizaciones Dir Ad	21,902.96	0.00	3,314.00	0.00	25,216.96	0.00
5139.398	Impuesto Sobre Nominas	528,974.96	0.00	236,246.00	0.00	765,220.96	0.00
5139.398.9	Impuesto Sobre Nominas Direccion Administrativa	528,974.96	0.00	236,246.00	0.00	765,220.96	0.00
5140	Arrendamiento de maquinaria, otros epos y herra	812.20	0.00	0.00	0.00	812.20	0.00
	BECAS	171,200.00	-	23,000.00	-	194,200.00	-
5242	Becas	171,200.00	0.00	23,000.00	0.00	194,200.00	0.00
5242.4	Pagos por Estadías	163,700.00	0.00	23,000.00	0.00	186,700.00	0.00
5242.9	CAPACITACIÓN CURSO SOLDADURA	7,500.00	0.00	0.00	0.00	7,500.00	0.00
SUMAS IGUALES		206,643,056.19	206,643,056.19	56,335,778.63	56,335,778.63	215,901,451.67	215,901,451.67



Dra. Anna Elizabeth Chávez Mata
Rectora



Lic. Obed Puentes Parra
Director Administrativo